# DEMYSTIFYING THE TRIBAL TRANSPORTATION PROGRAM FUNDING FORMULA



### NON-BINDING CONTENTS

EXCEPT FOR THE STATUTES AND REGULATIONS CITED, THE CONTENTS OF THIS PRESENTATION DO NOT HAVE THE FORCE AND EFFECT OF LAW AND ARE NOT MEANT TO BIND THE STATES OR THE PUBLIC IN ANY WAY. THIS PRESENTATION IS INTENDED ONLY TO PROVIDE INFORMATION REGARDING EXISTING REQUIREMENTS UNDER THE LAW OR AGENCY POLICIES.

UNLESS OTHERWISE NOTED, FHWA IS THE SOURCE OF ALL IMAGES IN THIS PRESENTATION.

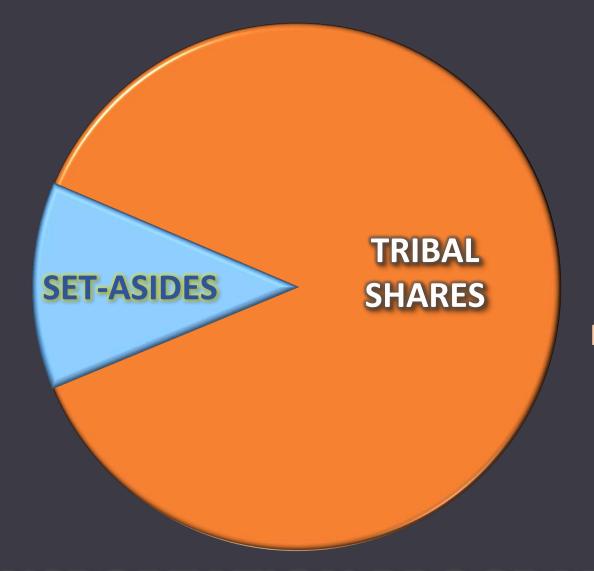
# THIS PRESENTATION IS A VISUAL REPRESENTATION OF THE TRIBAL TRANSPORTATION FORMULA ESTABLISHED IN LAW – 23 UNITED STATES CODE SECTION 202.

EACH PART OF THE FORMULA WILL BE EXPLAINED, INCLUDING A MATHEMATICAL EXAMPLE.

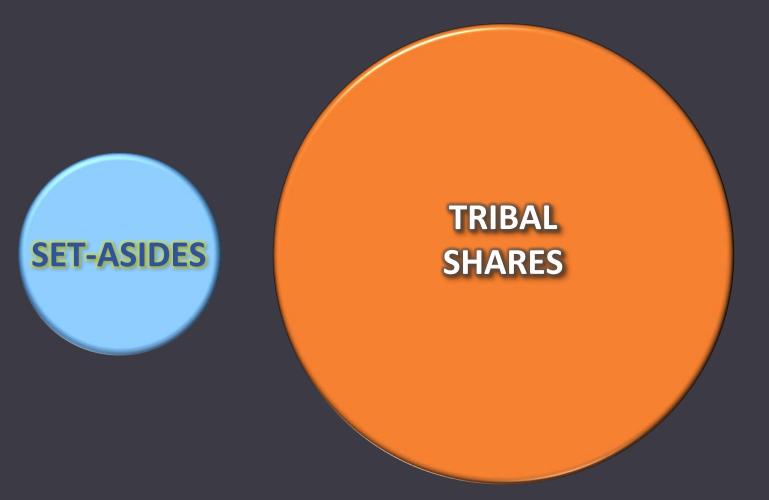
THE EXAMPLES WILL INCLUDE NUMBERS THAT REPRESENT THE AVERAGE VALUES FOR TRIBES, BUT THE NUMBERS DO NOT REPRESENT ACTUAL VALUES FOR ANY REAL TRIBE.



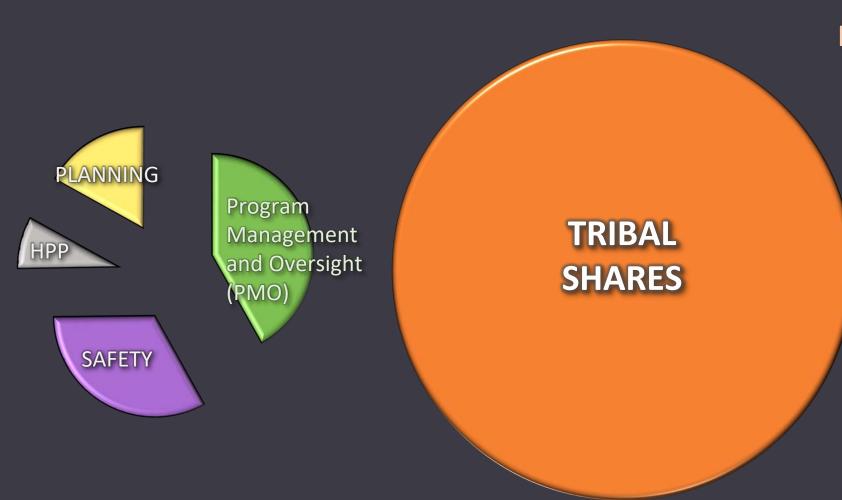
PER 23 USC 202(b)(3), TRIBAL **TRANSPORTATION** PROGRAM FUNDING **INCLUDES FUNDING** THAT IS DISTRIBUTED TO TRIBES BASED ON A FORMULA ESTABLISHED IN LAW, WHICH **INCLUDES FUNDING** SET-ASIDES, AS WELL AS TRIBAL SHARES.



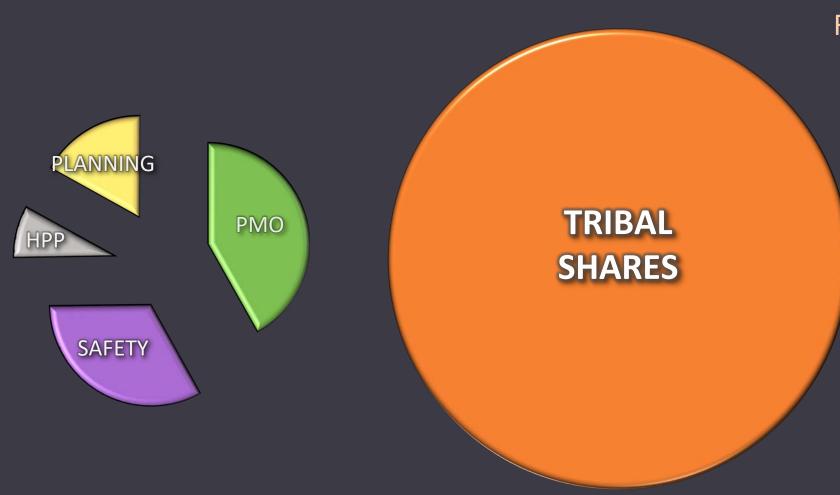
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TRIBAL TRANSPORTATION **SET-ASIDES INCLUDE FUNDING FOR PLANNING (23** USC 202(c)(1), TRIBAL TRANSPORTATION HIGH PRIORITY PROJECTS (23 USC 202(b)(3)(A)(ii), SAFETY (23 USC 202(c)(1), AND PROGRAM MANAGEMENT AND OVERSIGHT AND **PROJECT-RELATED ADMINISTRATIVE EXPENSES** FOR THE SECRETARY OR TRANSPORTATION OR INTERIOR (23 USC 202(c)(1).

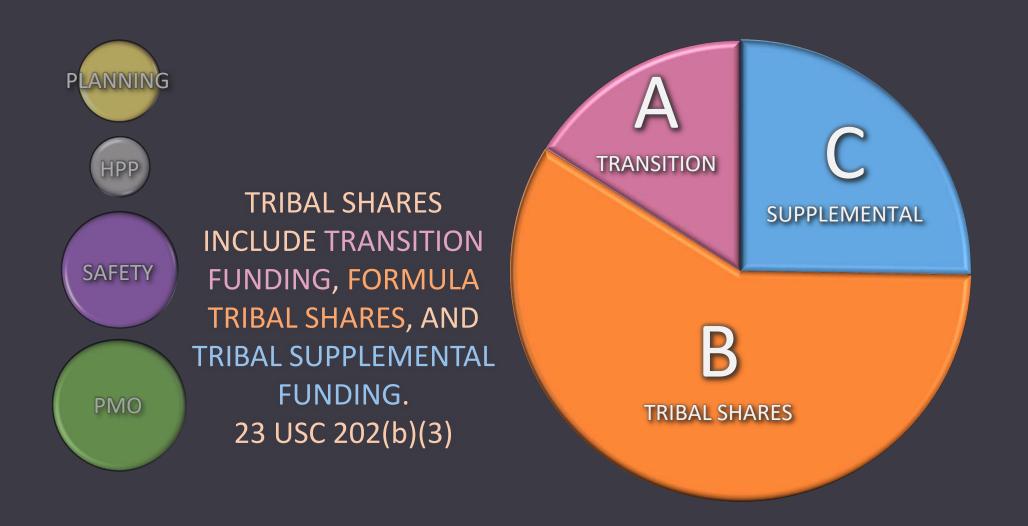


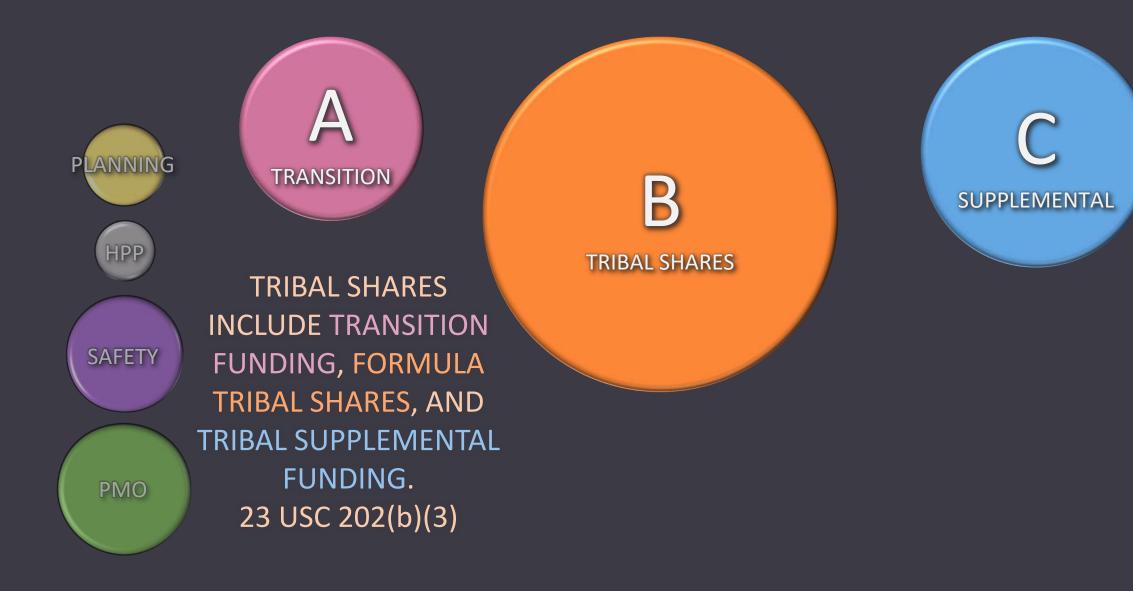
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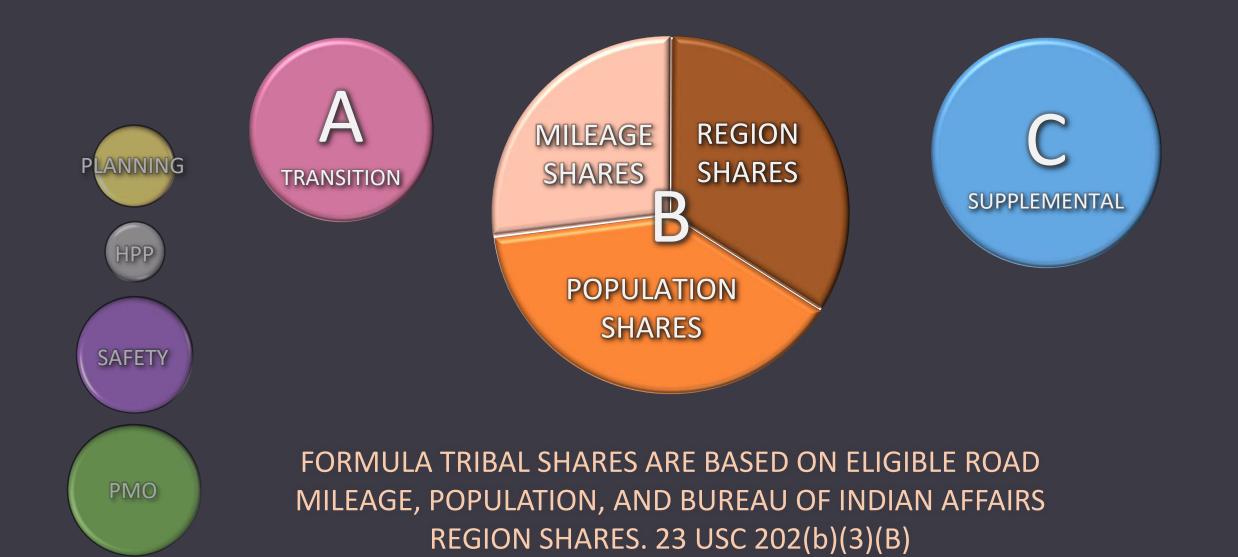


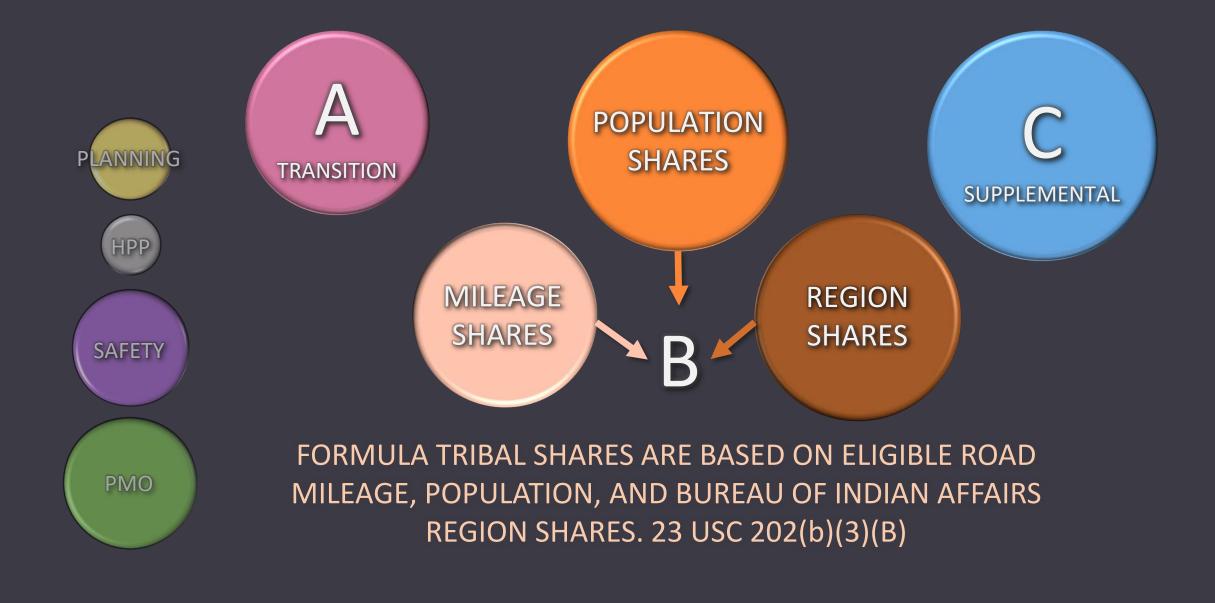


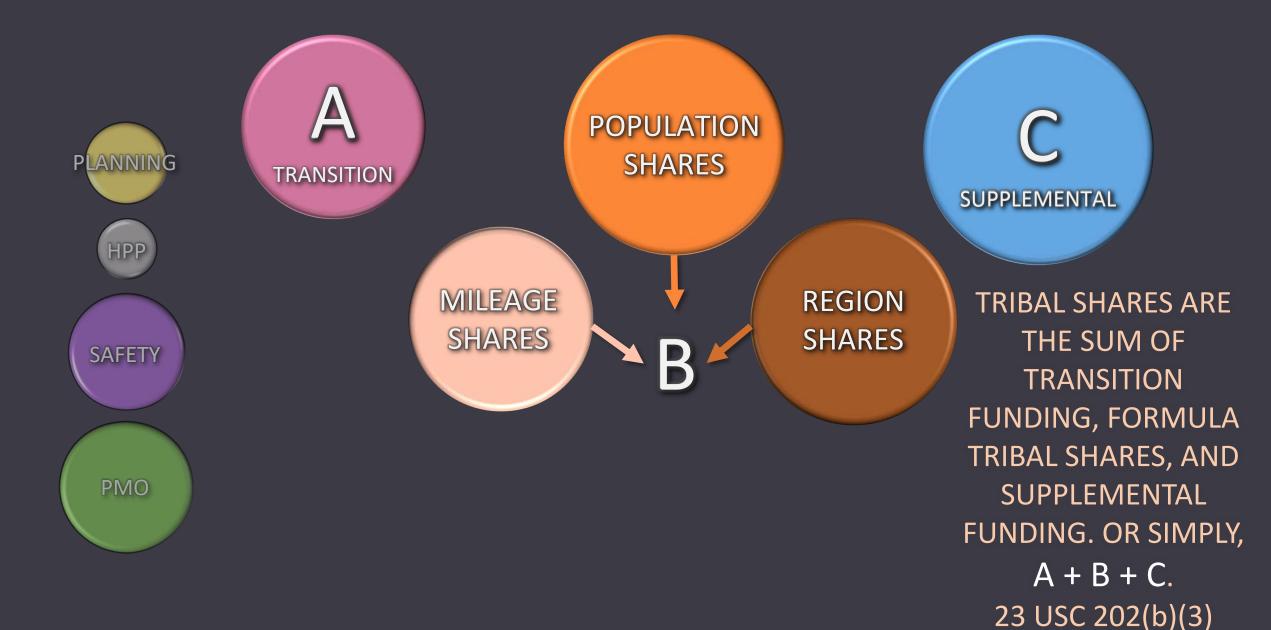
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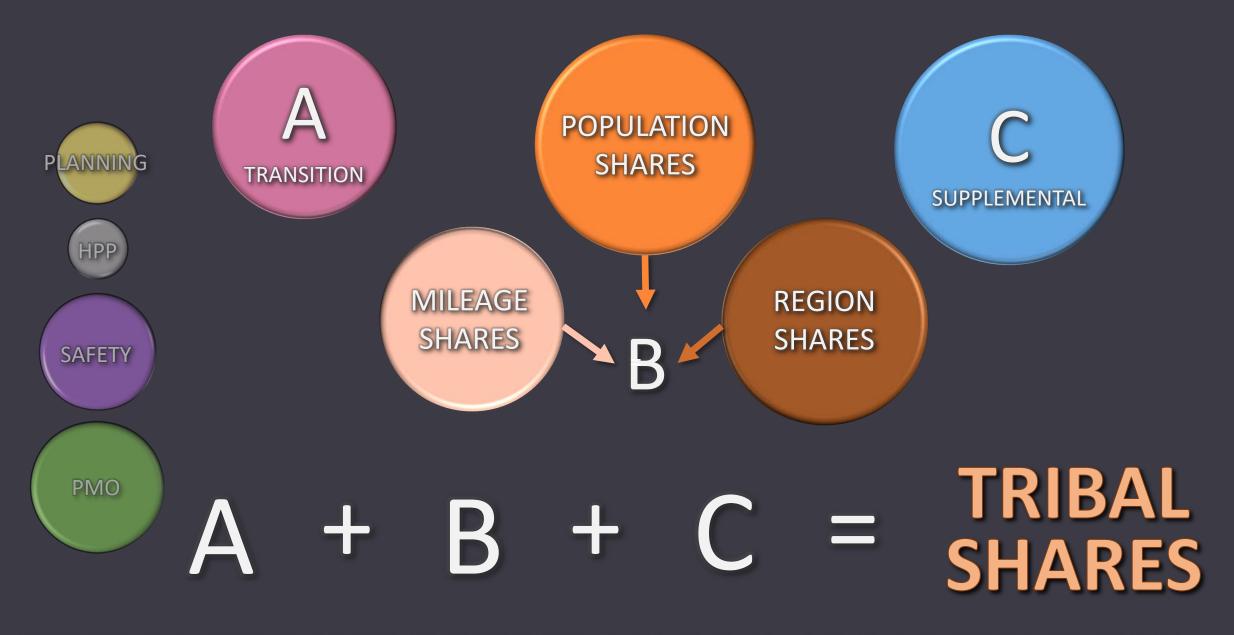




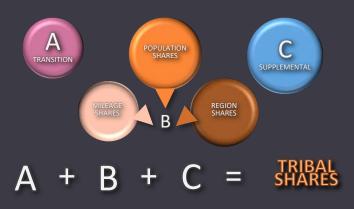


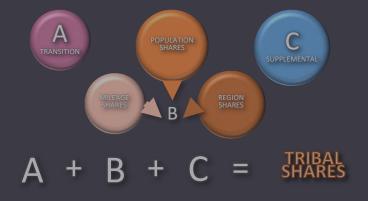




















TRIBAL TRANSPORTATION SET-ASIDES ARE
DEFINED IN STATUTE BY PERCENTAGES
DEDUCTED FROM THE TOTAL TRIBAL
TRANSPORTATION PROGRAM FUNDING
ALLOCATION.

23 USC 202(a)(6), (b)(3)(A)(ii), (c)(1), AND (e)(1).







\$9 MILLION OF AVAILABLE TTP FUNDS + \$30 MILLION, IF APPROPRIATED FROM THE GENERAL FUND. PL 117-58, Sec. 11128.



NOT MORE THAN 4% FOR SAFETY. 23 USC 202 (e)(1).



UP TO 5% FOR PROGRAM MANAGEMENT AND OVERSIGHT. 23 USC 202(a)(6).











\$9M HPP



5% PMO \$600,000,000

# SET-ASIDES \$600,000,000



2% of \$600,000,000 is \$12,000,000



\$9,000,000



4% of \$600,000,000 is \$24,000,000



5% of \$600,000,000 is \$30,000,000



# \$600,000,000



\$12,000,000



\$9,000,000



\$24,000,000

COMBINED TOGETHER, THE TOTAL AMOUNT SET ASIDE IS \$76,425,600.



\$30,000,000

\$75,000,000

# SET-ASIDES \$600,000,000











\$600,000,000



\$9M HPP



5% PMO



TRIBAL SHARES

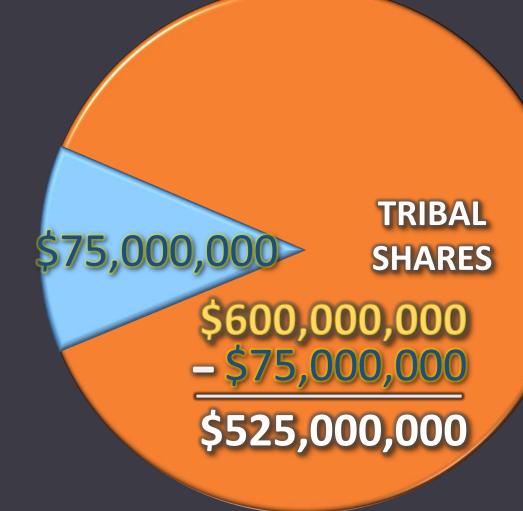
\$600,000,000



\$9M HPP

4% SAFETY

5% PMO



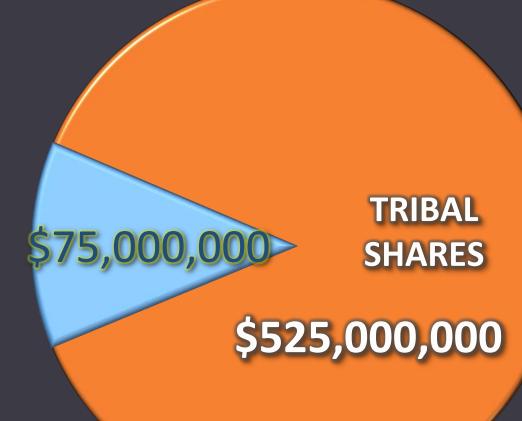
\$600,000,000



\$9M HPP

4% SAFETY

5% PMO

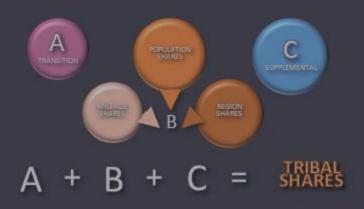


THE REMAINING FUNDS,
WHICH WILL BE
ALLOCATED DIRECTLY TO
TRIBES AS TRIBAL SHARES,
ARE \$525,000,000.





# TRANSITION FUNDING FROM 2011 LEVELS

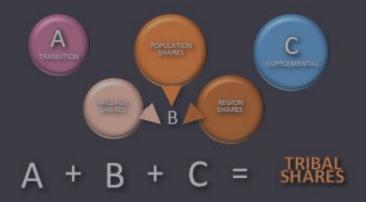


IN 2011, THE INDIAN RESERVATION ROADS PROGRAM (IRR) FORMULA USED TWO PARTS TO CALCULATE TRIBAL SHARES





# TRANSITION FUNDING FROM 2011 LEVELS



FROM 2013 TO 2016, THE TRANSITION FUNDING PORTION OF TRIBAL SHARES REDUCED FROM 80% OF THE 2011 TRIBAL SHARES TO 20% WHERE IT REMAINS TODAY.



$$A + B + C = \frac{TRIBAL}{2013}$$

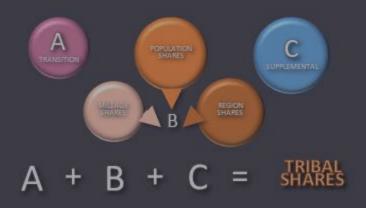
$$A + B + C = SHARES$$

$$2016$$

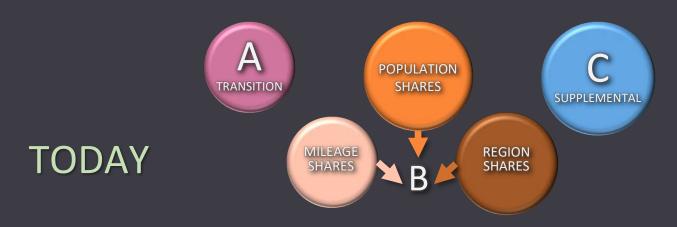




# TRANSITION FUNDING FROM 2011 LEVELS



TODAY EVERY TRIBE RECEIVES 20% OF THEIR 2011 IRR TRIBAL SHARES AS TRANSITION FUNDING.

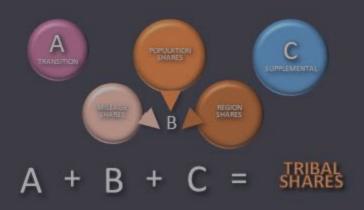


A + B + C = SHARES









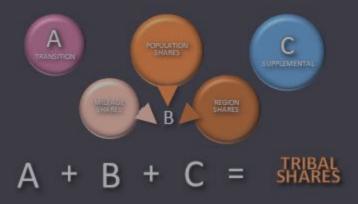
TODAY EVERY TRIBE RECEIVES 20% OF THEIR 2011 IRR TRIBAL SHARES AS TRANSITION FUNDING.

IF A TRIBE RECEIVED \$1,000,000 IN 2011, THE TRIBE WOULD RECEIVE \$200,000 AS TRANSITION FUNDING.

THE TOTAL TRANSITION FUNDING AMOUNT FOR ALL TRIBES IS APPROXIMATELY \$70,000,000.

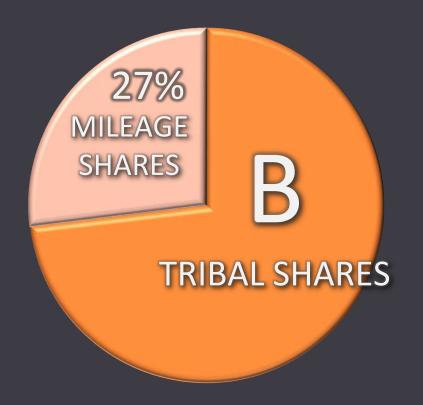


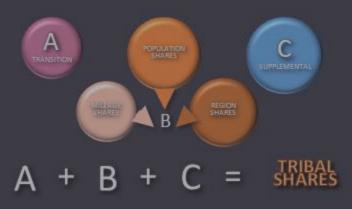




AFTER ALL SET-ASIDE FUNDS, TRANSITION FUNDS, AND SUPPLEMENTAL FUNDS HAVE BEEN CALCULATED, THE REMAINING TRIBAL TRANSPORTATION FUNDING IS DISTRIBUTED TO TRIBES.





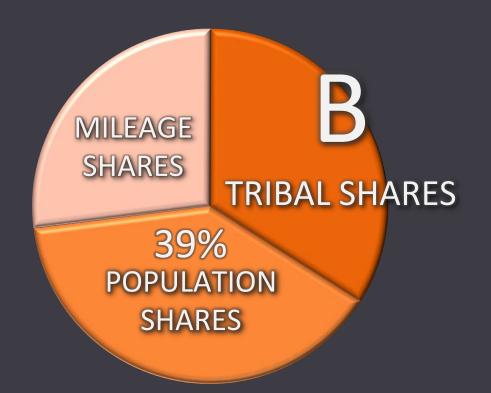


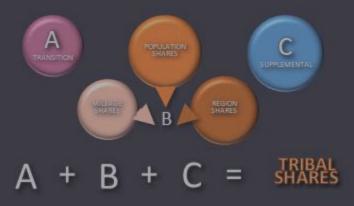
27 PERCENT OF THE FUNDS ARE DIVIDED AMONG TRIBES BASED ON ELIGIBLE ROAD MILEAGE IN THE NATIONAL TRIBAL TRANSPORTATION FACILITY INVENTORY (NTTFI)

AS OF FY 2012.

23 USC 202(b)(3)(B)(i)



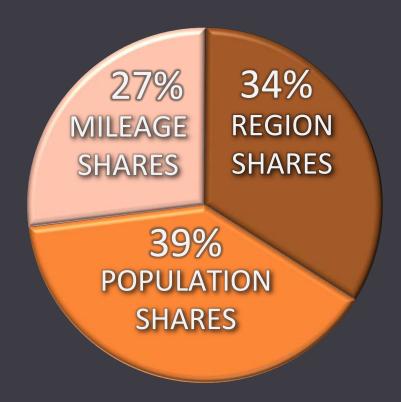


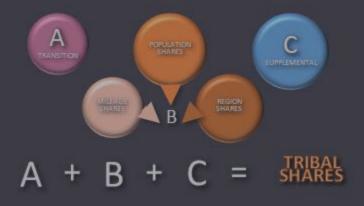


39 PERCENT OF THE FUNDS ARE DIVIDED AMONG TRIBES BASED ON THE MOST RECENT TRIBAL POPULATION DATA AS COMPUTED UNDER THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT OF 1996 (NAHASDA).

23 USC 202(b)(3)(B)(ii)

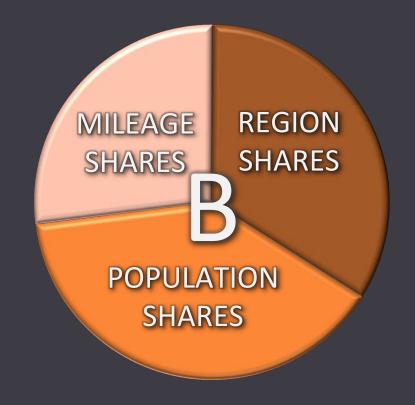






34 PERCENT OF THE FUNDS ARE DIVIDED EQUALLY AMONG EACH BUREAU OF INDIAN AFFAIRS REGION. 23 USC 202(b)(3)(B)(iii)

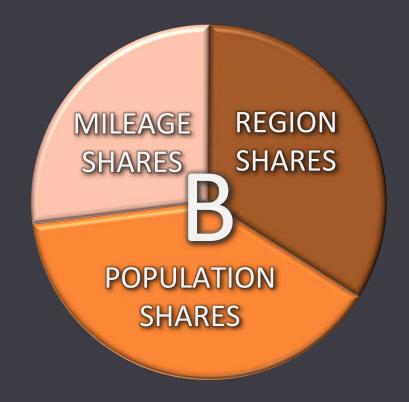


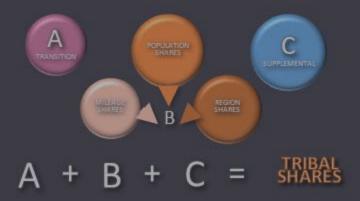




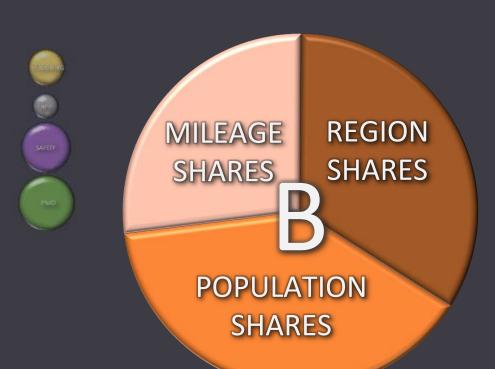
EACH TRIBE RECEIVES FUNDING FROM THESE THREE CATEGORIES.

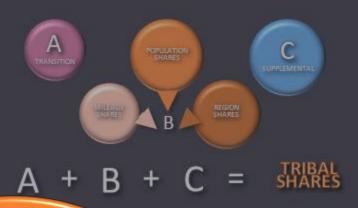






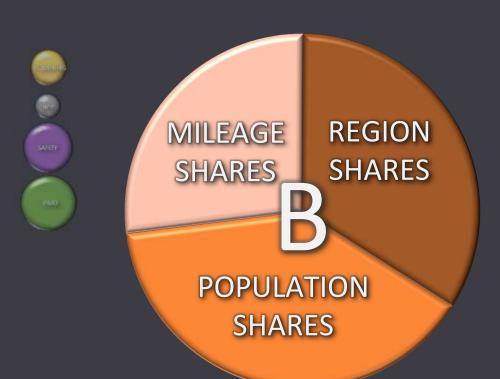
THE AMOUNT OF FUNDING EACH TRIBE RECEIVES IS BASED ON RATIOS DEFINED IN STATUTE.





IF THE TOTAL AUTHORIZED FUNDING IS \$600,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

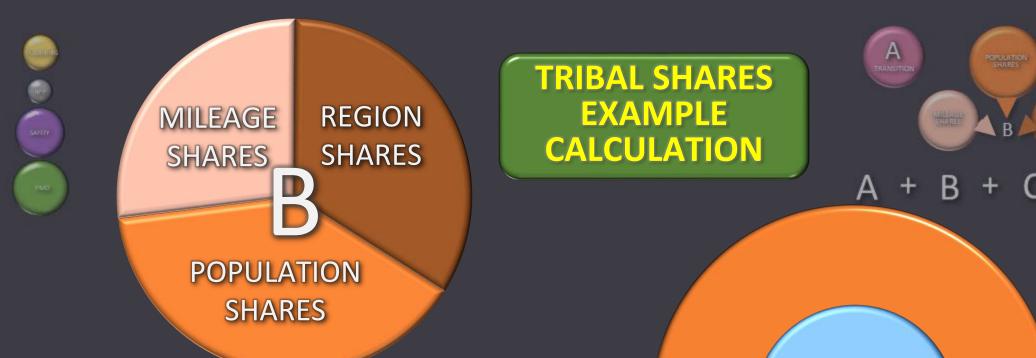
TRIBAL
TRANSPORTATION
PROGRAM
FUNDING





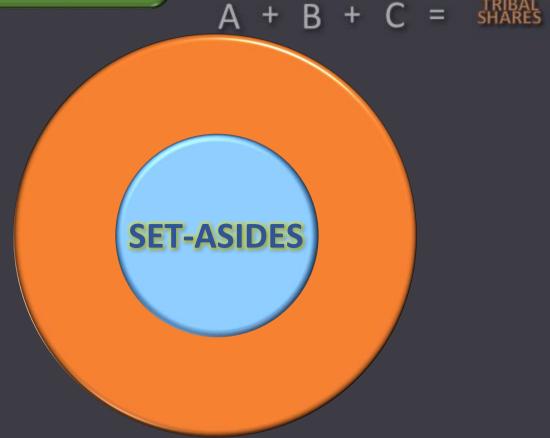
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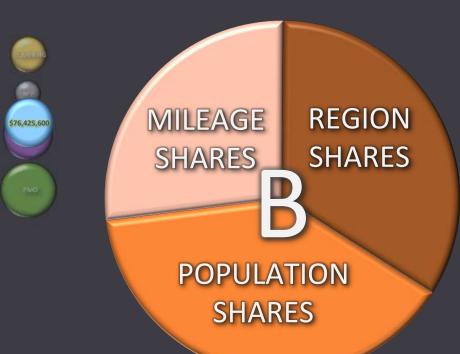
\$600,000,000

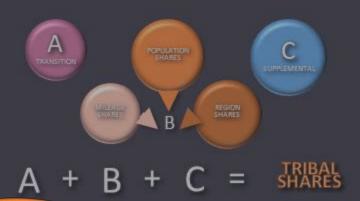


IF THE TOTAL AUTHORIZED FUNDING IS \$600,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$75,000,000 IN SET-ASIDES



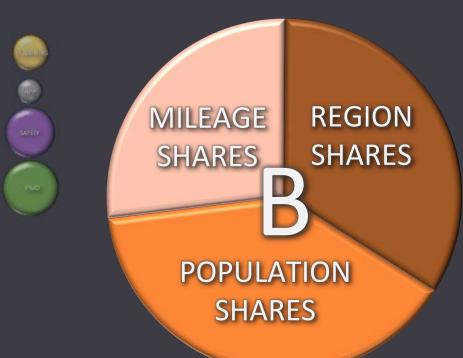




IF THE TOTAL AUTHORIZED FUNDING IS \$600,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$75,000,000 IN SET-ASIDES

\$525,000,000



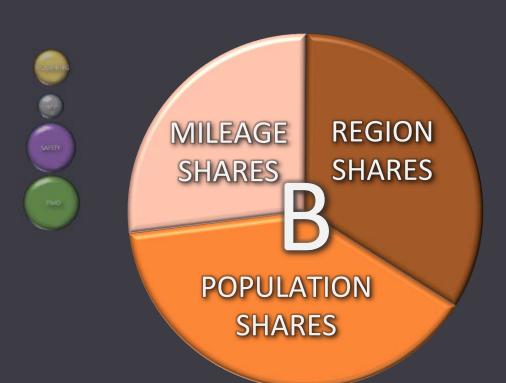


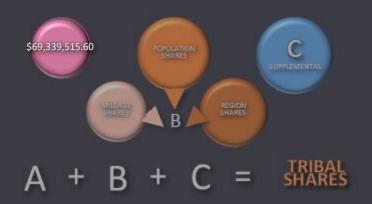
F THE TOTAL AUTHORIZED

IF THE TOTAL AUTHORIZED FUNDING IS \$600,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$70,000,000 IN TRANSITION FUNDING



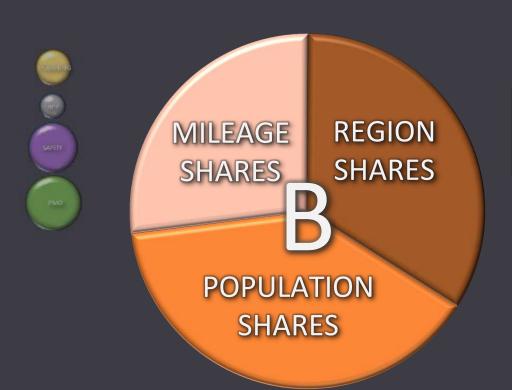


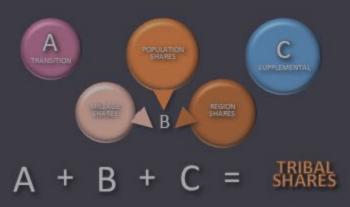


IF THE TOTAL AUTHORIZED FUNDING IS \$600,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$70,000,000 IN TRANSITION FUNDING

\$455,000,000

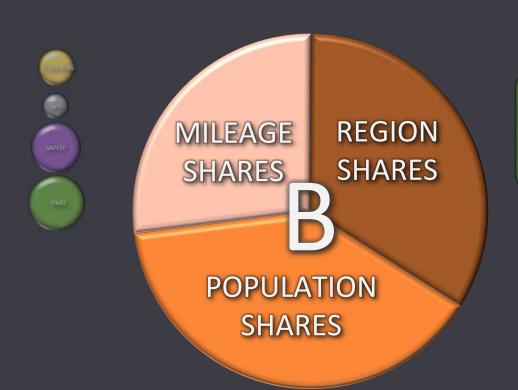


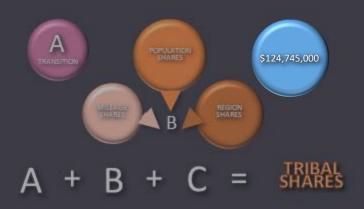


IF THE TOTAL AUTHORIZED FUNDING IS \$600,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$125,000,000 IN SUPPLEMENTAL FUNDING



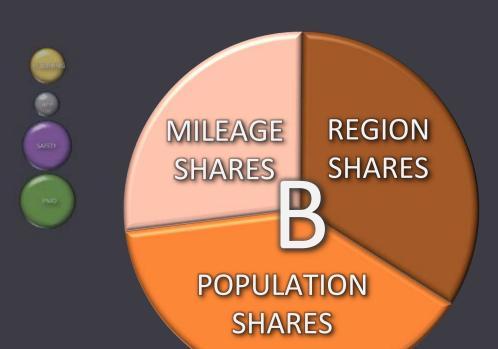


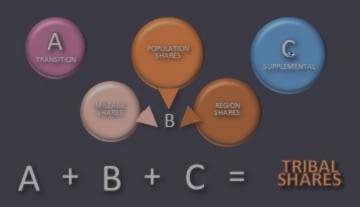


IF THE TOTAL AUTHORIZED FUNDING IS \$600,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$125,000,000 IN SUPPLEMENTAL FUNDING

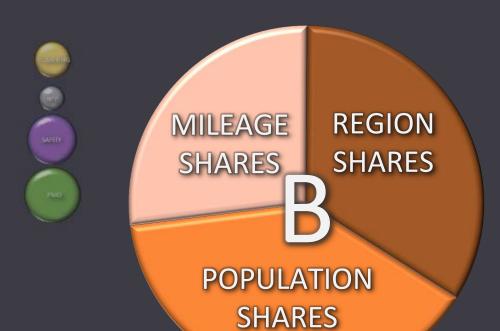


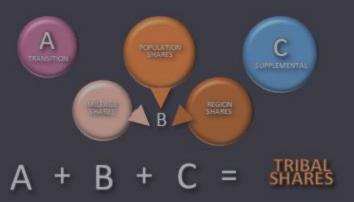




THE REMAINING AMOUNT FOR TRIBAL SHARES FUNDING (B) IS \$330,000,000.

\$330,000,000



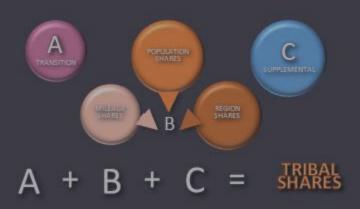


B = \$330,000,000

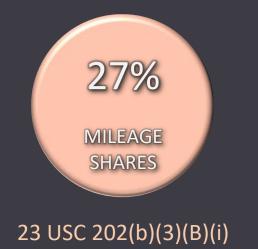


TO CALCULATE EACH
PORTION OF TRIBAL
SHARES, WE MULTIPLY THE
TOTAL FORMULA TRIBAL
SHARES (B) BY THE
PERCENTAGE ESTABLISHED
BY LAW FOR EACH TYPE OF
FUNDING.

## TRIBAL SHARES EXAMPLE CALCULATION



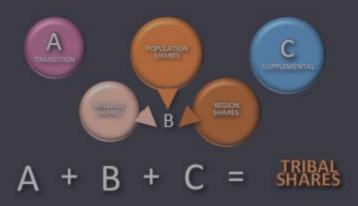
B = \$330,000,000



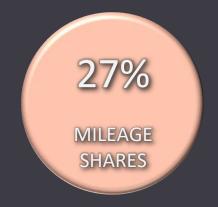








B = \$330,000,000

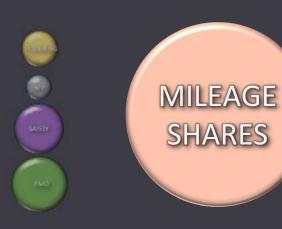


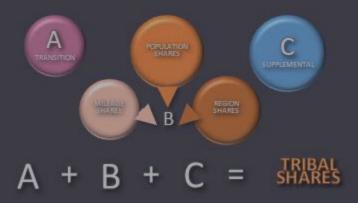
\$89,100,000



34%
REGION
SHARES

\$112,200,000

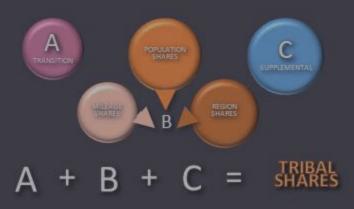




27 PERCENT OF THE TRIBAL SHARES FUNDS (SUBSECTION B)
ARE DIVIDED AMONG TRIBES BASED ON ELIGIBLE ROAD
MILEAGE IN THE NATIONAL TRIBAL TRANSPORTATION
FACILITY INVENTORY (NTTFI) AS CALCULATED FOR FY 2012.
23 USC 202(b)(3)(B)(i)







### WHEN CALCULATING TRIBAL SHARES, ELIGIBLE ROAD MILEAGE ONLY INCLUDES FACILITIES IN THE NTTFI THAT:

1. WERE INCLUDED IN THE BUREAU OF INDIAN AFFAIRS SYSTEM INVENTORY PRIOR TO OCTOBER 1, 2004

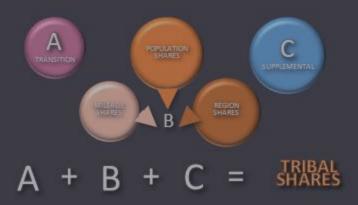
2. ARE OWNED BY AN INDIAN TRIBAL GOVERNMENT

3. ARE OWNED BY THE BUREAU OF INDIAN AFFAIRS

THE FORMULA USES MILES ON ELIGIBLE FACILITIES AS CALCULATED IN FISCAL YEAR 2012 23 USC 202(b)(3)(B)(i)







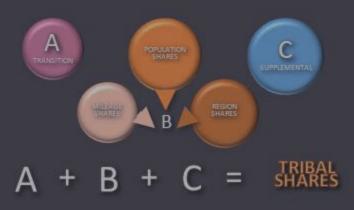
TO DETERMINE THE MILEAGE SHARES FOR EACH TRIBE, THE FORMULA USES THE RATIO BETWEEN THE TRIBE'S ELIGIBLE MILEAGE AND THE TOTAL ELIGIBLE MILEAGE.

THE RATIO IS MULTIPLIED BY THE TOTAL MILEAGE FUNDING AVAILABLE TO FIND THE TRIBE'S MILEAGE SHARE.





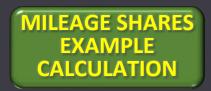


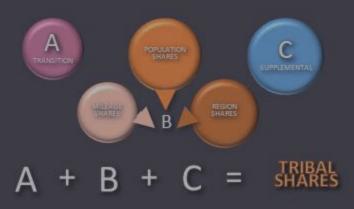


THE TOTAL ELIGIBLE MILEAGE FROM
THE NTTFI IN 2012 IS
APPROXIMATELY 60,000.









TOTAL ELIGIBLE MILEAGE = 60,000

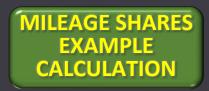
TO DETERMINE THE MILEAGE SHARES FOR EACH TRIBE, FIND THE RATIO BETWEEN THE TRIBE'S ELIGIBLE MILEAGE AND THE TOTAL ELIGIBLE MILEAGE.

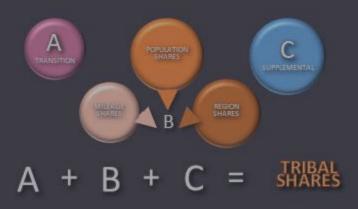
FOR EXAMPLE, IF A TRIBE
HAS 100 ELIGIBLE MILES, THE
RATIO WOULD BE

$$\frac{90}{60,000} = 0.0015$$









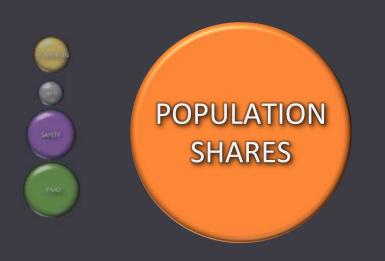
TOTAL ELIGIBLE MILEAGE = 60,000

RATIO = 0.0015

MULTIPLY THE TRIBE'S MILEAGE RATIO WITH THE TOTAL
MILEAGE SHARES.

IF THE TOTAL MILEAGE
SHARES AVAILABLE WERE
\$90,000,000 THEN THE
TRIBE'S MILEAGE SHARE
WOULD BE

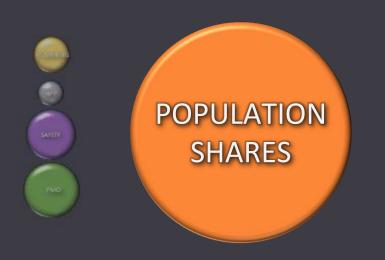
 $$90,000,000 \times 0.0015 = $135,000$ 





39 PERCENT OF THE TRIBAL SHARES FUNDS (SUBSECTION B)
ARE DIVIDED AMONG TRIBES BASED ON THE MOST RECENT
TRIBAL POPULATION DATA AS COMPUTED UNDER THE
NATIVE AMERICAN HOUSING ASSISTANCE AND SELFDETERMINATION ACT OF 1996 (NAHASDA).
23 USC 202(b)(3)(B)(ii)

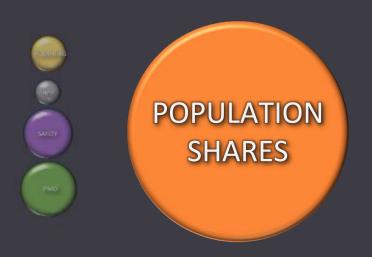
THE MOST RECENT POPULATION DATA AVAILABLE IS TYPICALLY FROM THE PREVIOUS FISCAL YEAR.



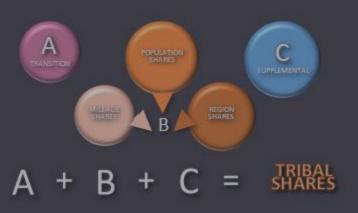


TO DETERMINE THE POPULATION SHARES FOR EACH TRIBE, THE FORMULA USES THE RATIO BETWEEN THE TRIBE'S POPULATION AND THE TOTAL POPULATION OF ALL AMERICAN INDIANS AND ALASKA NATIVES.

THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.







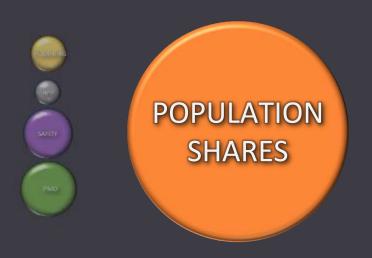
TO DETERMINE THE POPULATION SHARES FOR EACH TRIBE, THE FORMULA USES THE RATIO BETWEEN THE TRIBE'S POPULATION AND THE TOTAL POPULATION OF ALL AMERICAN INDIANS AND ALASKA NATIVES.

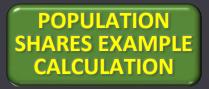
THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.

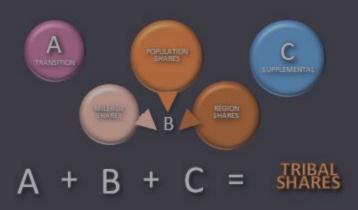
SUPPOSE A TRIBE'S NAHASDA POPULATION IS 3,000.

THE TOTAL NAHASDA POPULATION IS APPROXIMATELY 1,500,000.

RATIO: 
$$\frac{3,000}{1,500,000} = 0.002$$







TO DETERMINE THE POPULATION
SHARES FOR EACH TRIBE, THE
FORMULA USES THE RATIO
BETWEEN THE TRIBE'S
POPULATION AND THE TOTAL
POPULATION OF ALL AMERICAN
INDIANS AND ALASKA NATIVES.

THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.

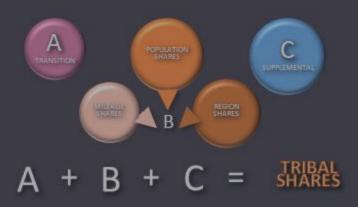
RATIO = 0.002

IF THE TOTAL POPULATION FUNDING AVAILABLE IS \$130,000,000 THEN THE TRIBE'S SHARE OF POPULATION FUNDING IS

 $0.002 \times $130,000,000 = $260,000$ 





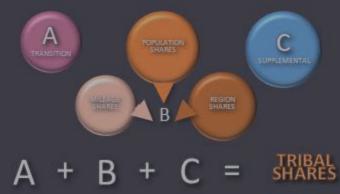


34 PERCENT OF THE TRIBAL SHARES FUNDS (SUBSECTION B)
ARE DIVIDED EQUALLY AMONG EACH BUREAU OF INDIAN
AFFAIRS REGION.
23 USC 202(b)(3)(B)(iii)





34 PERCENT OF THE TRIBAL SHARES FUNDS (SUBSECTION B) ARE **DIVIDED EQUALLY AMONG EACH BUREAU** OF INDIAN AFFAIRS REGION.



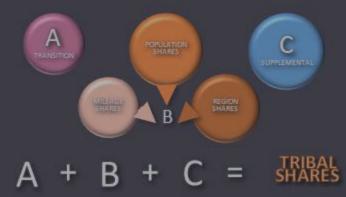


### Image from bia.gov, colors enhanced. TRIBAL TRANSPORTATION PROGRAM FUNDING





34 PERCENT OF THE
TRIBAL SHARES FUNDS
(SUBSECTION B) ARE
DIVIDED EQUALLY
AMONG EACH BUREAU
OF INDIAN AFFAIRS
REGION.

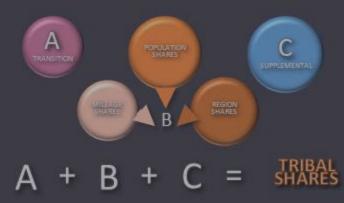


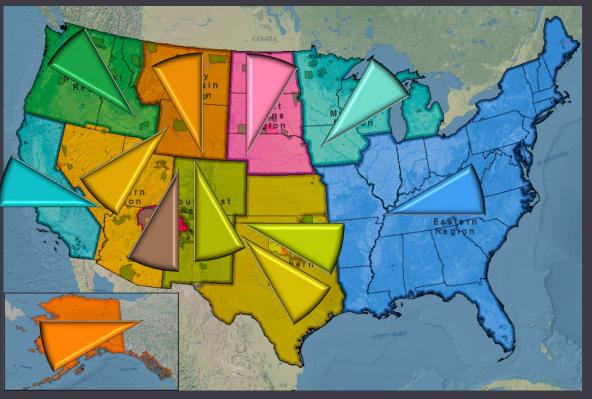






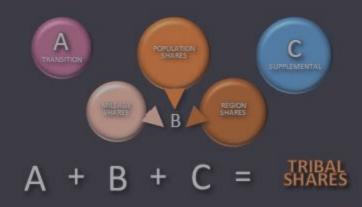








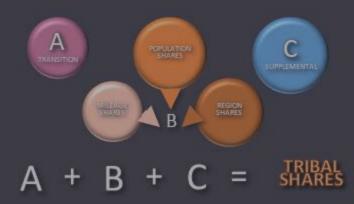




EACH REGION'S SHARE IS DIVIDED
AMONG THE TRIBES IN THE
REGION BASED ON THE RATIO OF
FUNDS RECEIVED BY THE TRIBE
FROM 2005 TO 2011 TO THE
FUNDS RECEIVED BY THE REGION
DURING THAT TIME PERIOD.
23 USC 202(b)(3)(B)(ii)





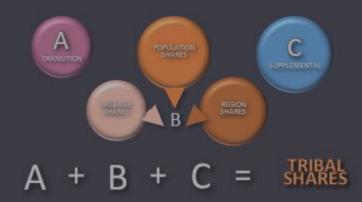


EACH REGION'S SHARE IS
DIVIDED AMONG THE TRIBES
IN THE REGION BASED ON
THE RATIO OF FUNDS
RECEIVED BY THE TRIBE
FROM 2005 TO 2011 TO THE
FUNDS RECEIVED BY THE
REGION DURING THAT TIME
PERIOD.

EACH REGION'S SHARE







EACH REGION'S SHARE IS
DIVIDED AMONG THE TRIBES
IN THE REGION BASED ON
THE RATIO OF FUNDS
RECEIVED BY THE TRIBE
FROM 2005 TO 2011 TO THE
FUNDS RECEIVED BY THE
REGION DURING THAT TIME
PERIOD.

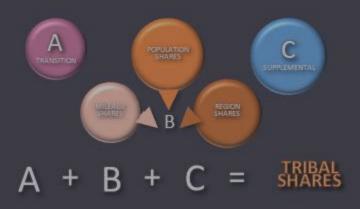


FUNDS INCLUDED IN
THE RATIO ARE TOTAL
RELATIVE NEED
DISTRIBUTION FACTORS
AND POPULATION
ADJUSTMENT FACTORS.









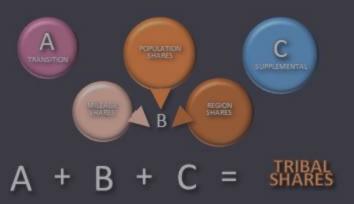
IF THE TOTAL REGION SHARES AVAILABLE IS \$110,000,000, DIVIDED EVENLY THE 12 BIA REGIONS WILL GET

 $$110,000,000 \div 12 = $9,200,000$ 









THE 12 BIA REGIONS WILL GET \$7,500,000 EACH.

EACH REGION'S SHARE IS DIVIDED AMONG THE TRIBES IN THE REGION BASED ON THE RATIO OF AVERAGE FUNDS RECEIVED BY THE TRIBE FROM 2005 TO 2011 TO THE AVERAGE FUNDS RECEIVED BY THE REGION DURING THAT TIME PERIOD.

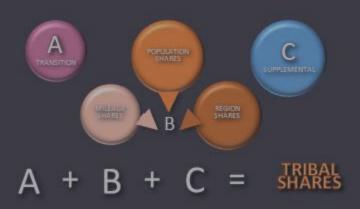
SUPPOSE A TRIBE IS IN A REGION THAT ON AVERAGE RECEIVED \$30,000,000 AND THE TRIBE AVERAGED \$1,000,000 DURING THOSE FISCAL YEARS.

RATIO:  $\frac{$1,000,000}{$40,000,000} = 0.025$ 









THE 12 BIA REGIONS WILL GET \$9,200,000 EACH.

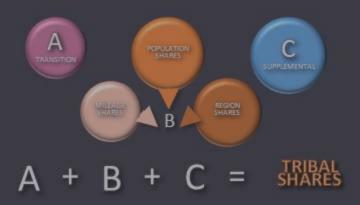
RATIO = 0.025

THE TRIBE'S SHARE IS THE REGION'S SHARE MULTIPLIED BY THE RATIO.

 $$9,200,000 \times 0.025 = $230,000$ 



#### **Contact Information**



#### **Matthew Bird**

Finance Manager, FHWA Office of Tribal Transportation

matthew.bird@dot.gov

503-316-2551



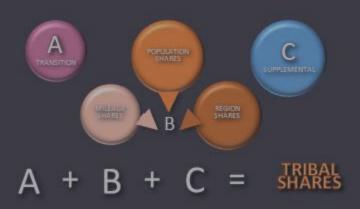




## BREAK



STEP 1: TOTAL SUPPLEMENTAL FUNDING AMOUNT

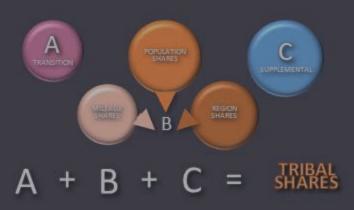


FOR THE FIRST \$275,000,000 OF THE TRIBAL TRANSPORTATION PROGRAM ANNUAL ALLOCATION, 30% OF THE FUNDS ARE SET ASIDE AS SUPPLEMENTAL FUNDING.





STEP 1: TOTAL SUPPLEMENTAL FUNDING AMOUNT



FOR ANY AMOUNT OF THE ANNUAL ALLOCATION THAT EXCEEDS \$275,000,000

SET ASIDE 12.5% OF THE ALLOCATION IN EXCESS OF \$275,000,000.

23 USC 202(b)(2)(C)

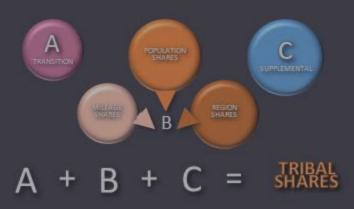




EXCESS OVER \$275M



#### STEP 1: TOTAL SUPPLEMENTAL FUNDING AMOUNT



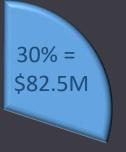
THE SUPPLEMENTAL AMOUNT IS \$82,500,000

**PLUS** 

12.5% OF THE ALLOCATION IN EXCESS OF \$275,000,000



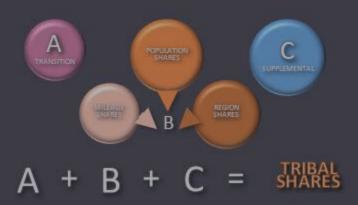




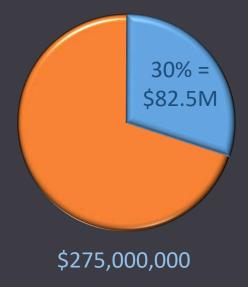








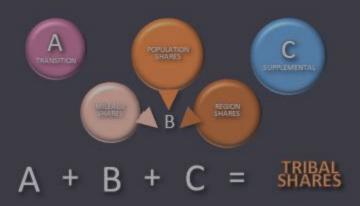
IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$600,000,000





EXCESS OVER \$275,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$600,000,000

THEN THE SUPPLEMENTAL AMOUNT IS \$82,500,000 PLUS 12.5% OF THE ALLOCATION IN EXCESS OF \$275,000,000

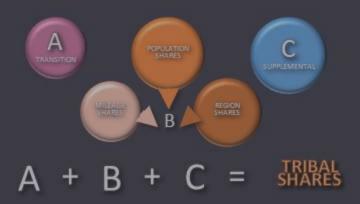


\$82,500,000



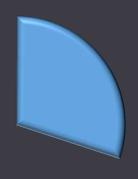
EXCESS OVER \$275,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$600,000,000

THEN THE SUPPLEMENTAL AMOUNT IS \$82,500,000 PLUS 12.5% OF THE ALLOCATION IN EXCESS OF \$275,000,000



12.5%

\$82,500,000

EXCESS OVER \$275,000,000 \$600,000,000 - \$275,000,000 = \$325,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$600,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000





\$82,500,000

12.5% of \$325,000,000 = \$40,625,000





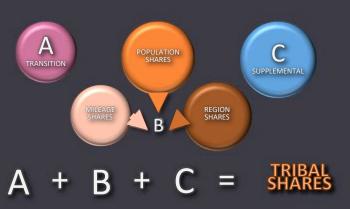
IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$600,000,000

THEN THE SUPPLEMENTAL AMOUNT IS \$82,500,000 PLUS 12.5% OF THE ALLOCATION IN EXCESS OF \$275,000,000





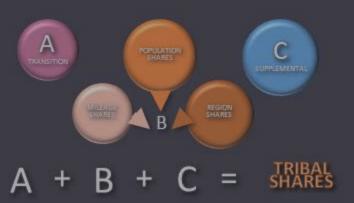
STEP 2: DISTRIBUTION AMONG THE BIA REGIONS



CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION



STEP 2:
DISTRIBUTION AMONG
THE BIA REGIONS



CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION



Great Plains Southern

Plain

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

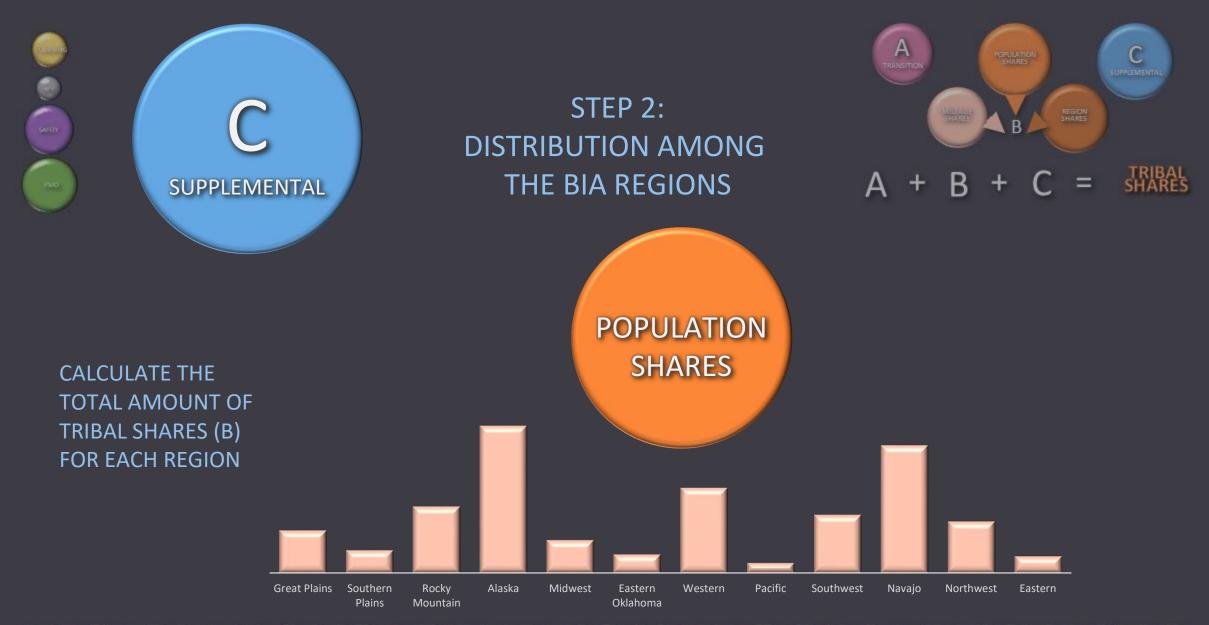
Pacific

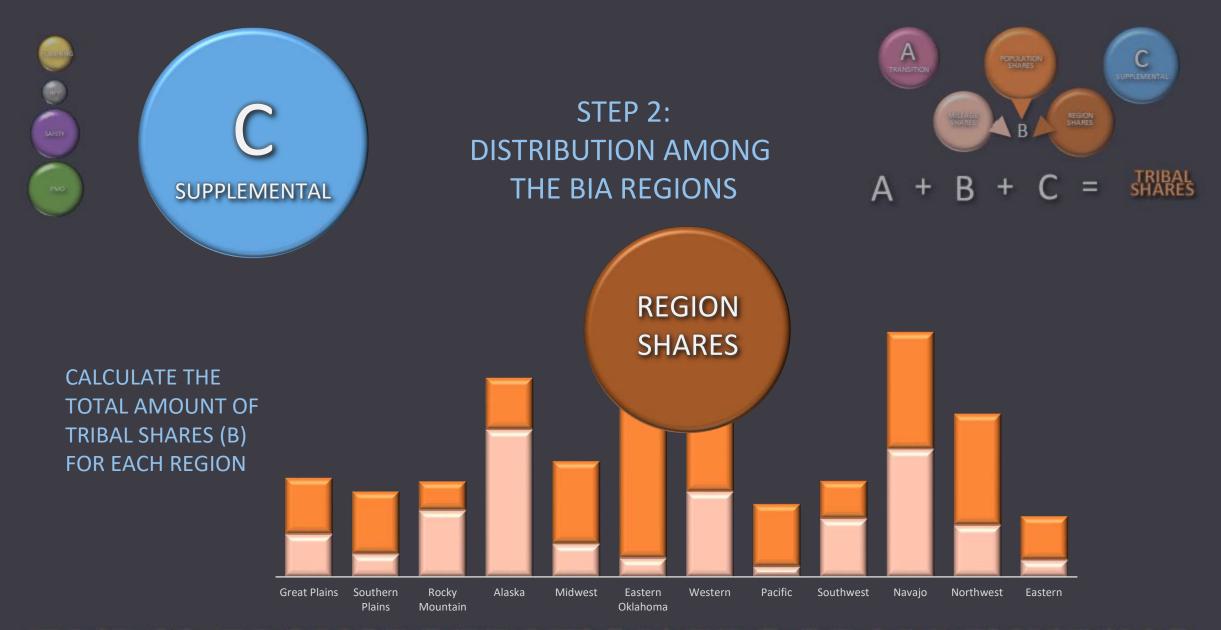
Southwest

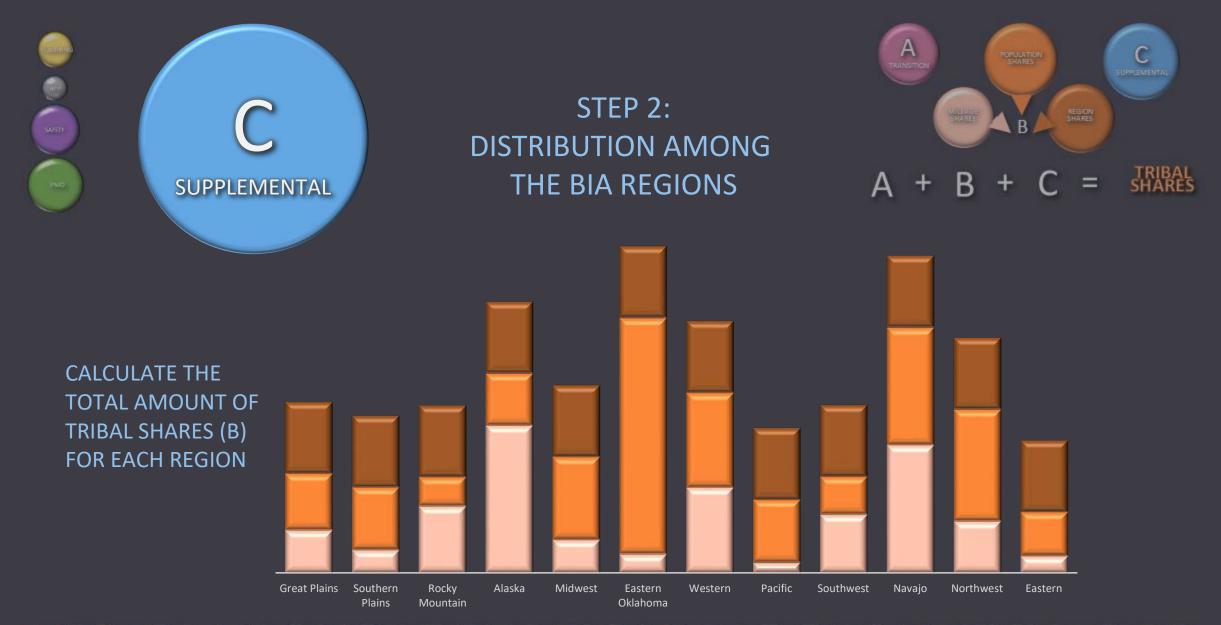
Navajo

Northwest

Eastern













STEP 2: DISTRIBUTION AMONG THE BIA REGIONS

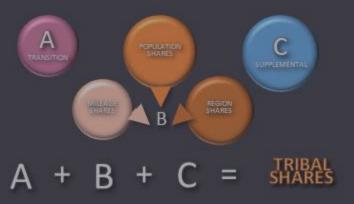


CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

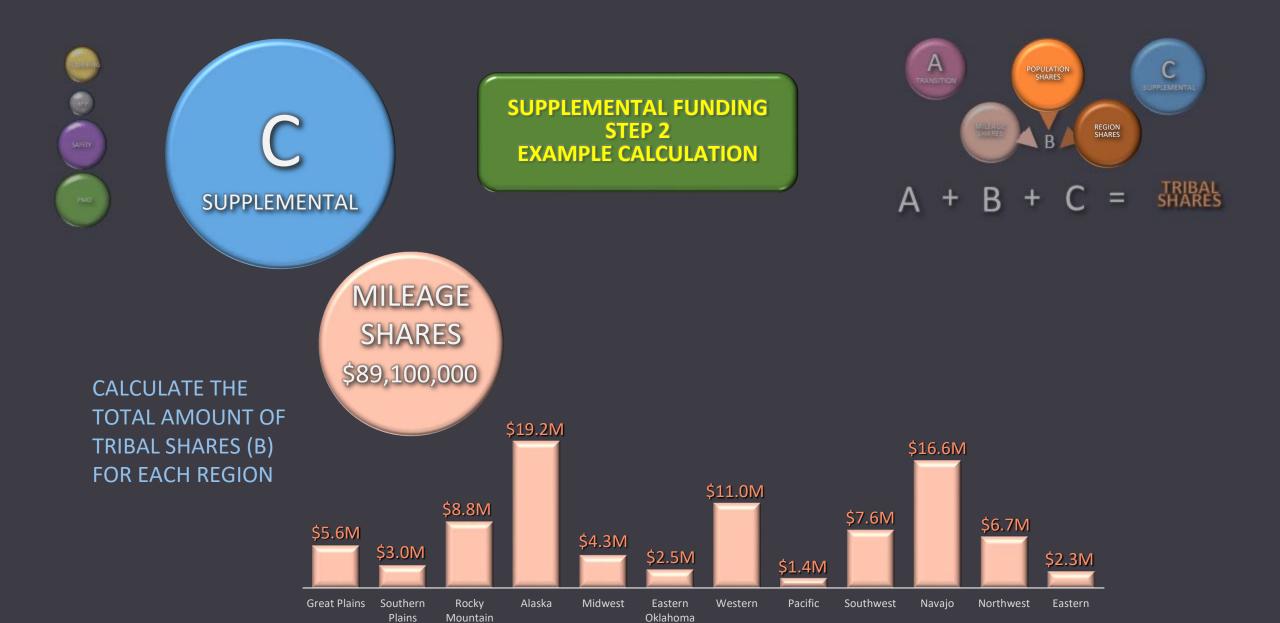
DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.

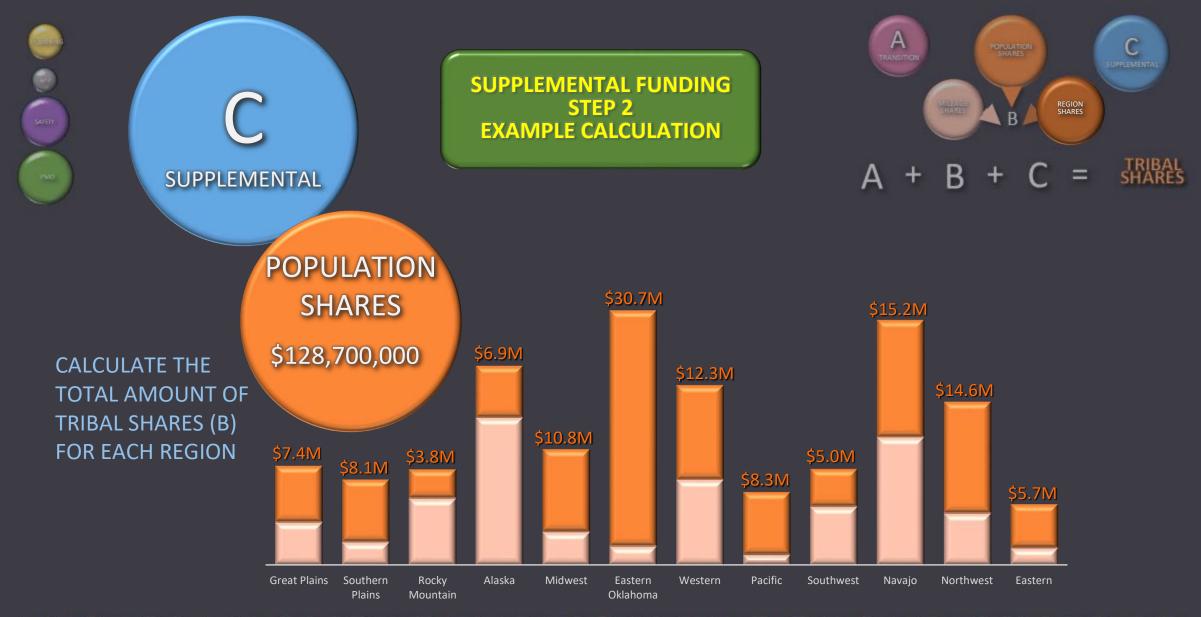




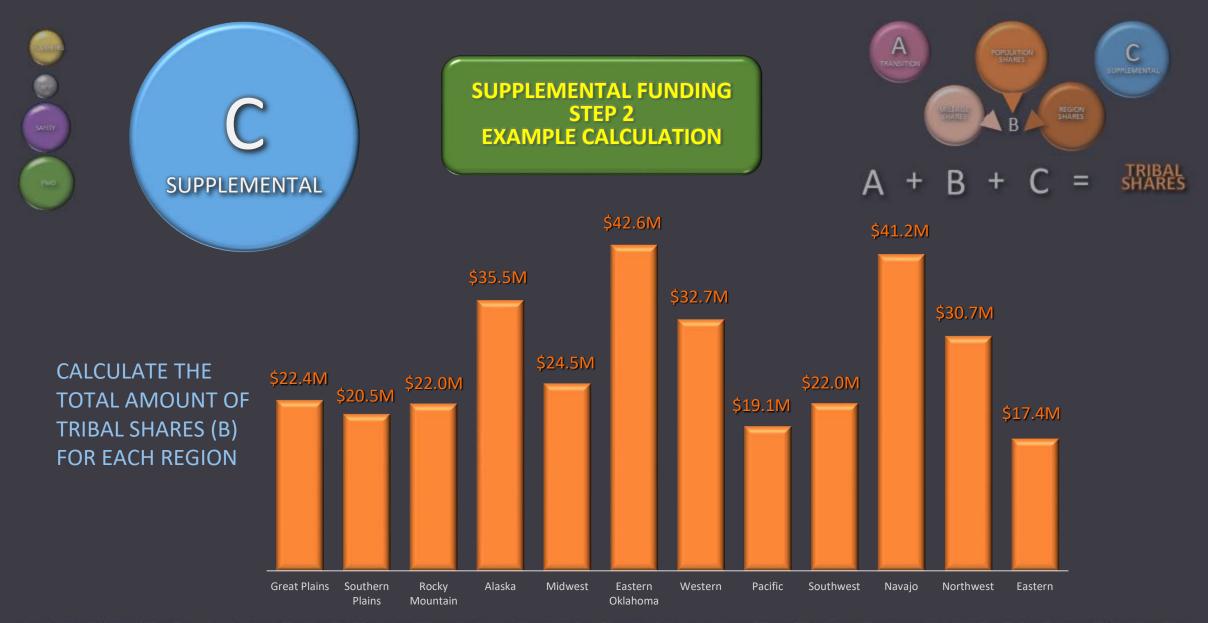


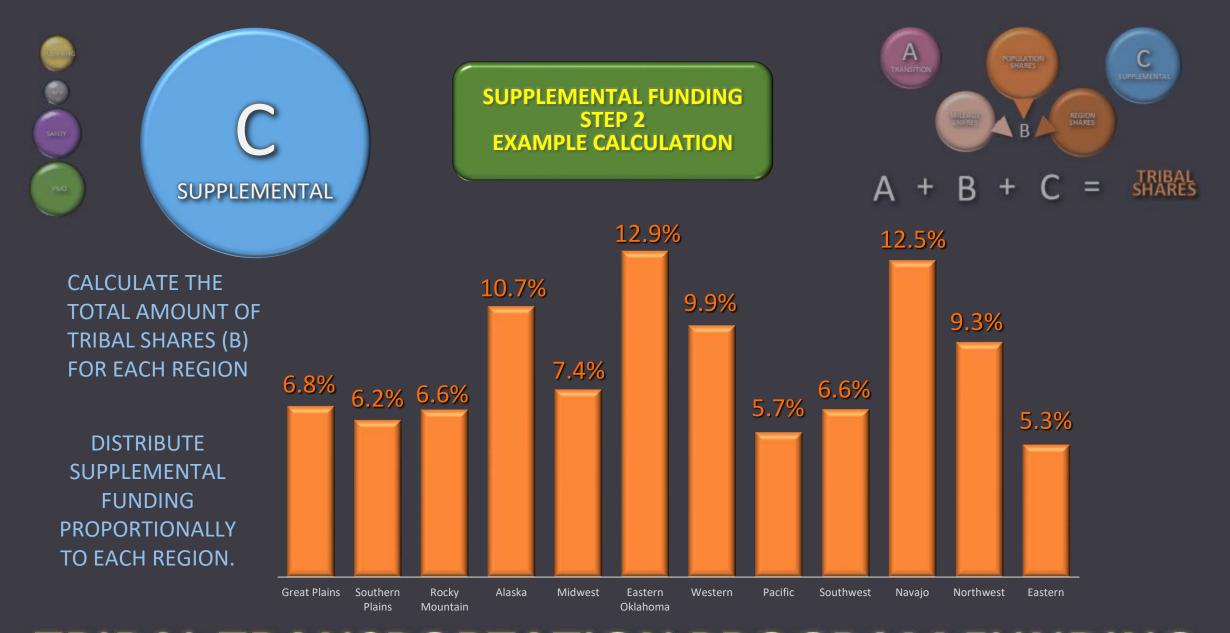
IF THE TOTAL TRIBAL TRANSPORTATION PROGRAM ALLOCATION IS \$600,000,000 THE SUPPLEMENTAL FUNDING SET ASIDE IS \$123,125,000.















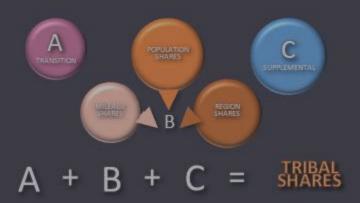
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

SUPPLEMENTAL \$123,125,000

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.







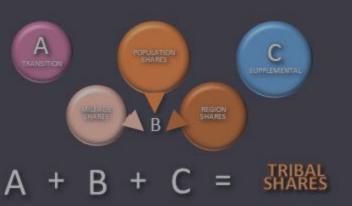
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

SUPPLEMENTAL \$123,125,000

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.







CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE







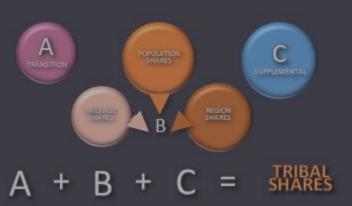


A

+

B

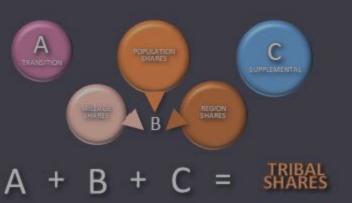




CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE







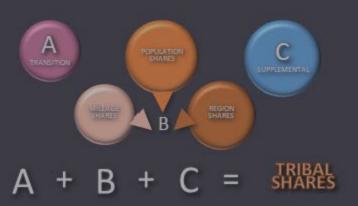
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



A + B





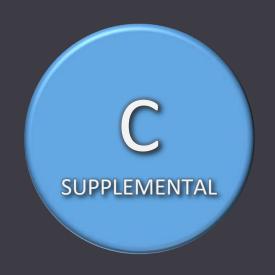


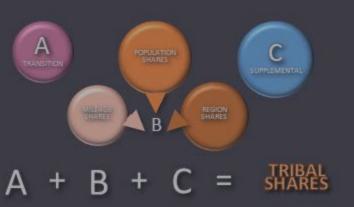
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

COMPARE TO THE AMOUNT A TRIBE WAS ELIGIBLE TO RECEIVE IN 2011

A + B







CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

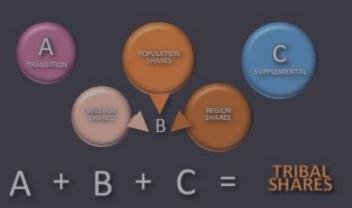
COMPARE TO THE AMOUNT A TRIBE WAS ELIGIBLE TO RECEIVE IN 2011



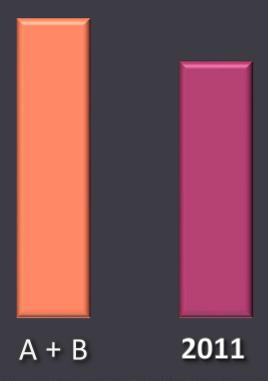
A + B



STEP 3:
DISTRIBUTION TO
TRIBES WITHIN A REGION



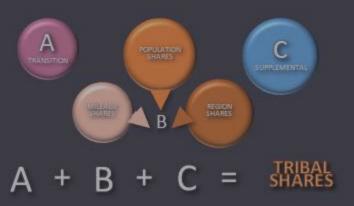
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



COMPARE TO THE
AMOUNT A TRIBE WAS
ELIGIBLE TO RECEIVE
IN 2011







CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

IF THE 2011 AMOUNT IS LESS
THAN THE TRANSITION FUNDING
AND TRIBAL SHARES, THE TRIBE IS
NOT ELIGIBLE FOR
SUPPLEMENTAL FUNDING.
23 USC 202(b)(3)(C)(ii)(II)(aa)(AA)

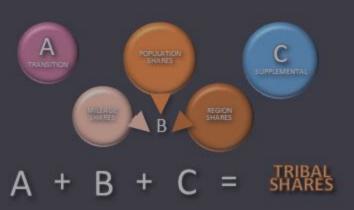
COMPARE TO THE
AMOUNT A TRIBE WAS
ELIGIBLE TO RECEIVE
IN 2011

A + B

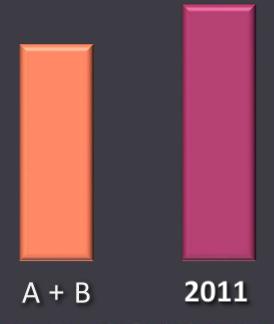
2011



STEP 3:
DISTRIBUTION TO
TRIBES WITHIN A REGION



CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



COMPARE TO THE
AMOUNT A TRIBE WAS
ELIGIBLE TO RECEIVE
IN 2011







CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

IF THE 2011 AMOUNT IS MORE
THAN THE TRANSITION FUNDING
AND TRIBAL SHARES, THE TRIBE
WILL RECEIVE SUPPLEMENTAL
FUNDING.
23 USC 202(b)(3)(C)(ii)(II)(aa)(AA)

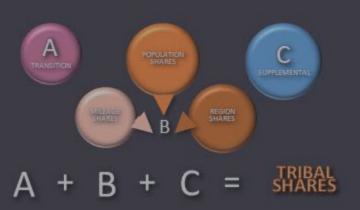
COMPARE TO THE AMOUNT A TRIBE WAS ELIGIBLE TO RECEIVE IN 2011

A + B 2

2011

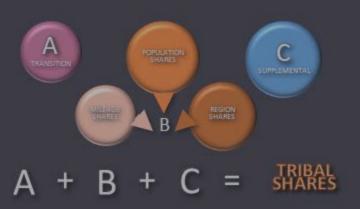


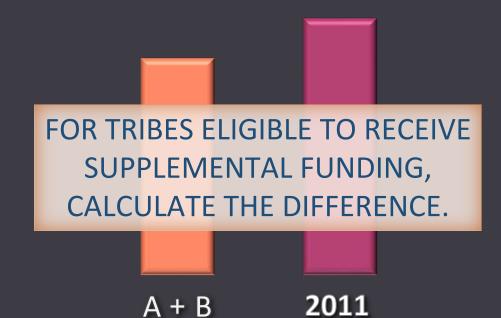
STEP 3:
DISTRIBUTION TO
TRIBES WITHIN A REGION





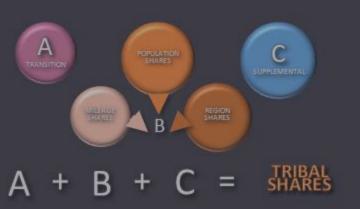








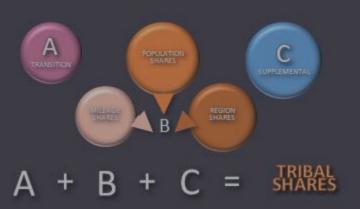
STEP 3:
DISTRIBUTION TO
TRIBES WITHIN A REGION







STEP 3:
DISTRIBUTION TO
TRIBES WITHIN A REGION





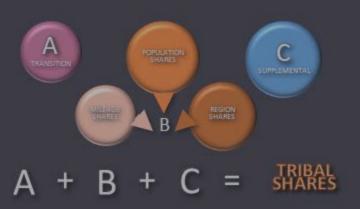






THIS DIFFERENCE IS
INFORMALLY KNOWN AS
"THE DELTA" FOR THE TRIBE.



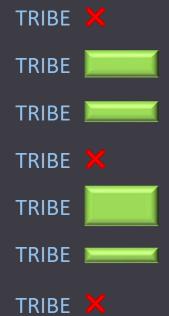


FIND THE DELTAS FOR ALL ELIGIBLE TRIBES IN A REGION.



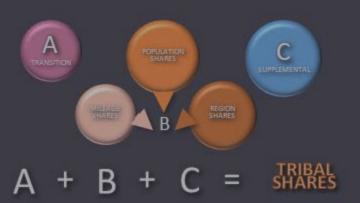


FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.









TRIBE 🔀

**TRIBE** 

**TRIBE** 

TRIBE X

TRIBE

**TRIBE** 

TRIBE 🔀



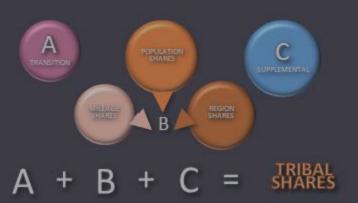
**DELTAS** 



SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION COMPARE THE DELTAS
IN THE REGION TO THE
SUPPLEMENTAL
FUNDING DISTRIBUTED
TO THE REGION
(IN STEP 2)







TRIBE 🔀

**TRIBE** 

**TRIBE** 

TRIBE X

TRIBE

**TRIBE** 

TRIBE 🔀



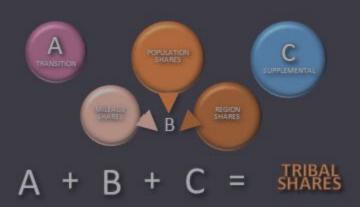
**DELTAS** 

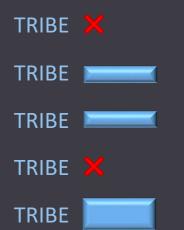


SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING IS LESS THAN
THE DELTAS, EACH
TRIBE WITH A DELTA
RECEIVES
SUPPLEMENTAL
FUNDING
PROPORTIONAL TO THE
DELTA AMOUNT.









TRIBE **P** 

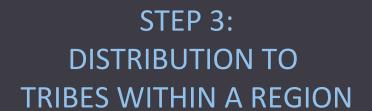
TRIBE X

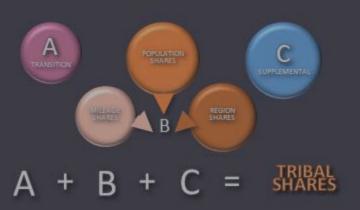


**DELTAS** 

SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING IS LESS THAN
THE DELTAS, EACH
TRIBE WITH A DELTA
RECEIVES
SUPPLEMENTAL
FUNDING
PROPORTIONAL TO THE
DELTA AMOUNT.







TRIBE X

TRIBE \_\_\_\_\_

TRIBE \_\_\_\_\_

TRIBE 🔀

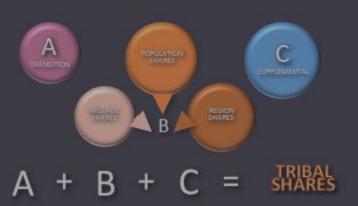
TRIBE

TRIBE \_\_\_\_\_

TRIBE 🔀

THE RESULT IS THE SUPPLEMENTAL FUNDING FOR EACH TRIBE.





TRIBE X

\_\_\_\_

TRIBE \_\_\_\_\_

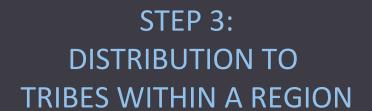
TRIBE 🔀

TRIBE

TRIBE \_\_\_\_\_

TRIBE 🔀







TRIBE 🔀

**TRIBE** 

**TRIBE** 

TRIBE X

**TRIBE** 

**TRIBE** 

TRIBE 🔀



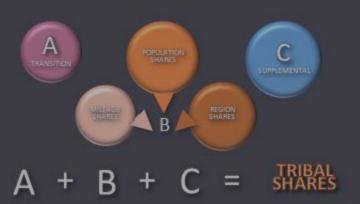
**DELTAS** 



SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.







TRIBE 🔀

**TRIBE** 

**TRIBE** 

TRIBE X

**TRIBE** 

**TRIBE** 

TRIBE 🔀

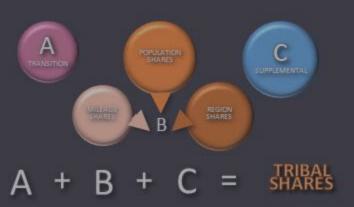


**DELTAS** 



SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.







TRIBE X



IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.

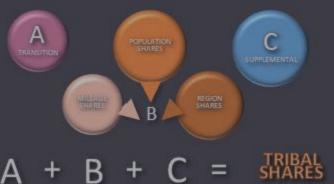
SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION

### TRIBAL TRANSPORTATION PROGRAM FUNDING

**DELTAS** 









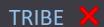












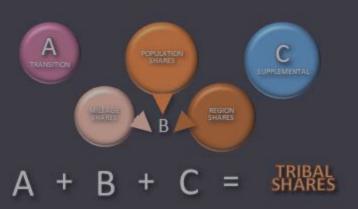


**SUPPLEMENTAL FUNDING DISTRIBUTED** TO THE REGION

THE REMAINING **SUPPLEMENTAL FUNDING IS DISTRIBUTED TO EVERY** TRIBE IN THE REGION IN PROPORTION TO THE **TOTAL FUNDING ALLOCATED TO EACH** TRIBE AT THIS POINT

(A + B + C).

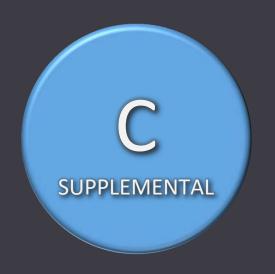


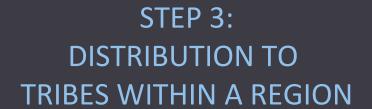


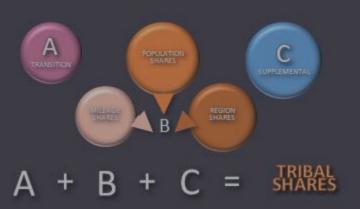


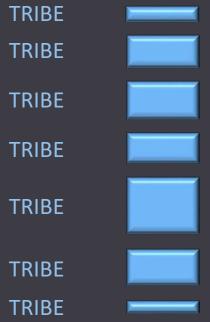
THE COMBINED RESULT
IS THE TOTAL
SUPPLEMENTAL
FUNDING FOR EACH
TRIBE.





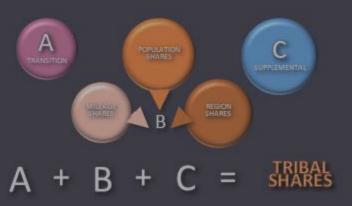






THE COMBINED RESULT
IS THE TOTAL
SUPPLEMENTAL
FUNDING FOR EACH
TRIBE.





FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE







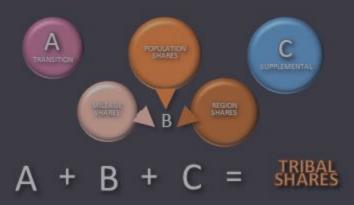


A

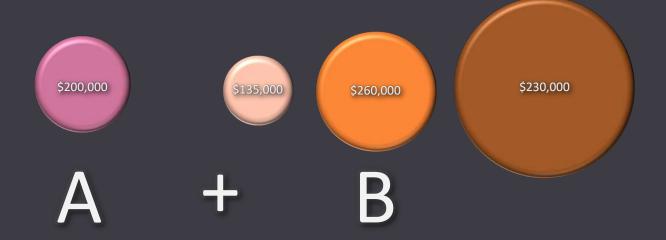
+

B

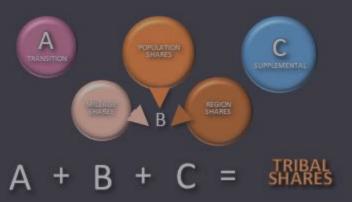




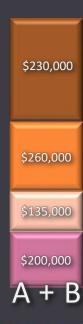
FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE



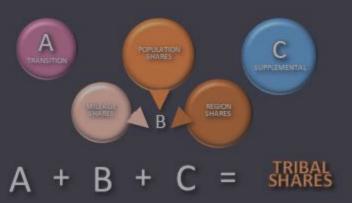




FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE



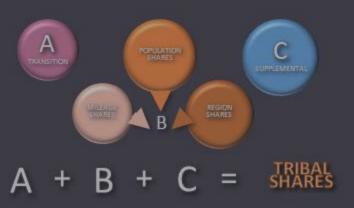




FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE







COMPARE TO THE AMOUNT THE TRIBE WAS ELIGIBLE TO RECEIVE IN 2011



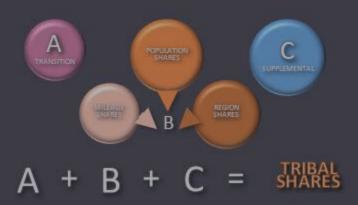




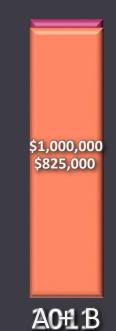
A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.



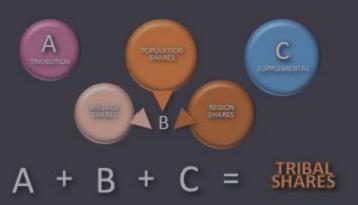




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.



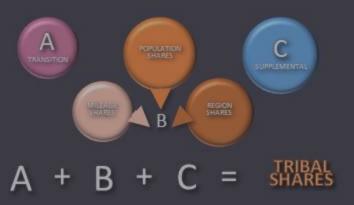




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

\$1,000,000 \$825,000

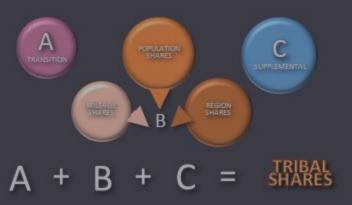




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

\$1,000,000 -\$825,000 \$175,000





A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

\$175,000





FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN THE
REGION.

\$175,000



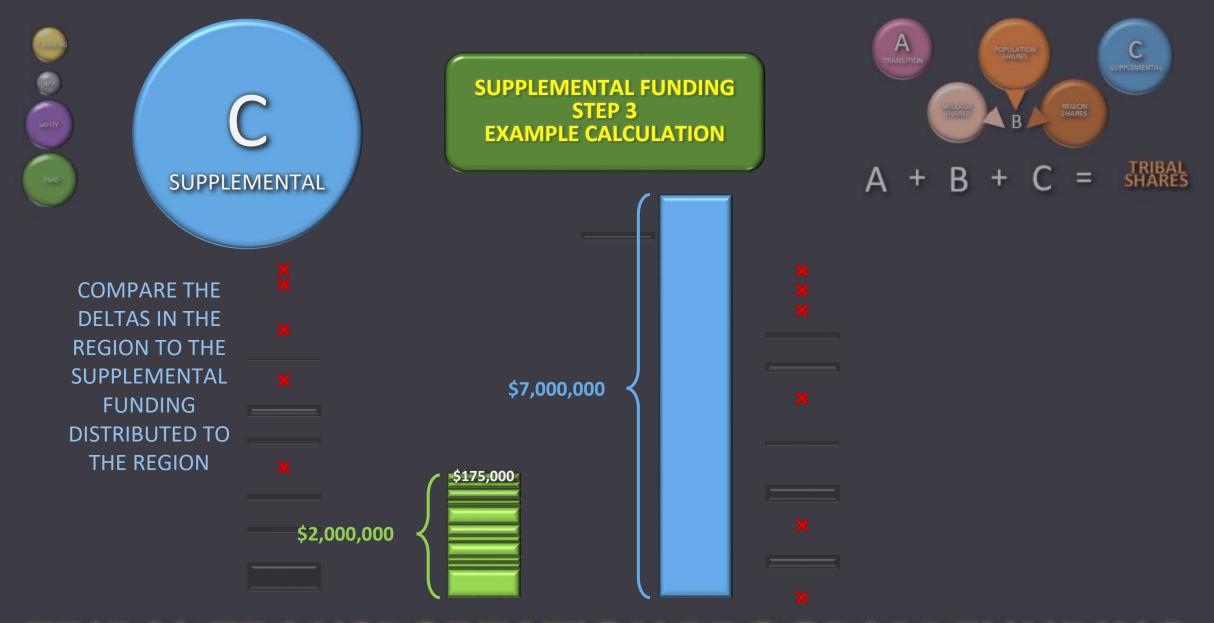


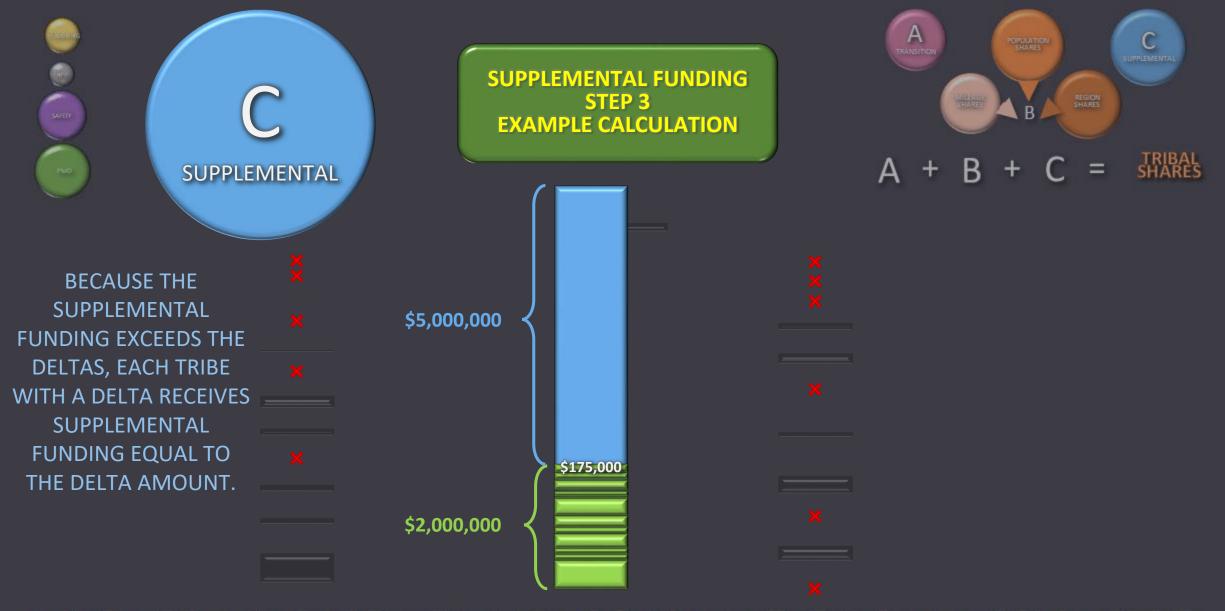
\$175,000

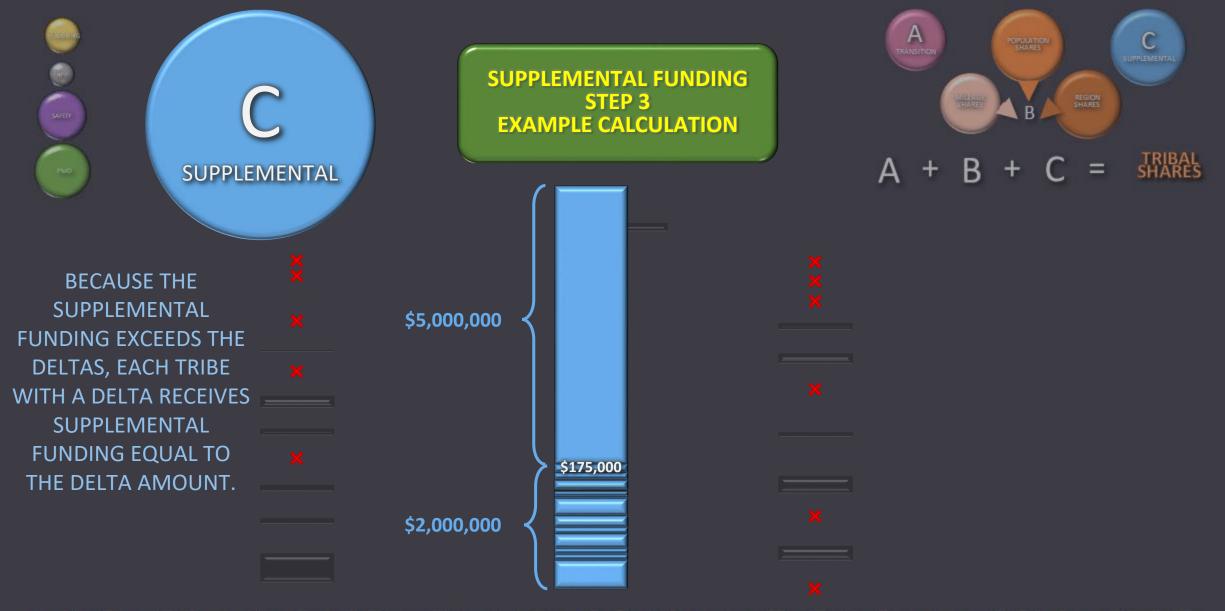
FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN THE
REGION.





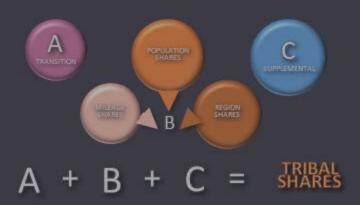








\$175,000



BECAUSE THE
SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.

×

\$5,000,000



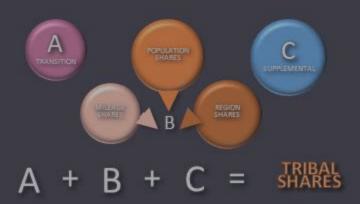


IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$50,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.

× × ×

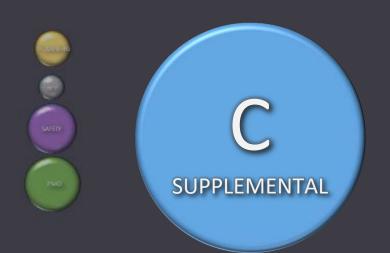


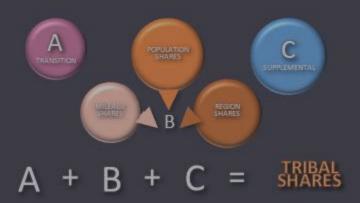




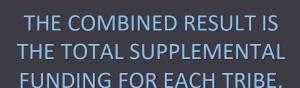
IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$50,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.

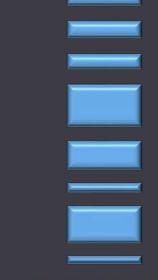




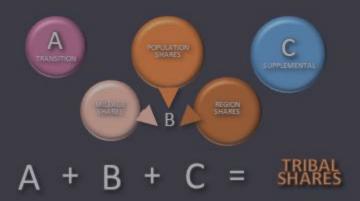


IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$50,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.









IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$50,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.

THE TRIBE'S TOTAL
FUNDING
ALLOCATED AT THIS
POINT (A + B + C) IS
\$1,000,000.





TO FIND THE AMOUNT
OF ADDITIONAL
SUPPLEMENTAL
FUNDING FOR THE
TRIBE, FIND THE
PROPORTION OF FUNDS
ALLOCATED TO THE
TRIBE, TO THE FUNDS
ALLOCATED TO THE
REGION.

\$100,000

PROPORTION =  $\frac{$1,000,000}{$50,000,000}$  = 0.02

\$5,000,000 **x** 0.02 = \$100,000

TRIBE FUNDING = \$1,000,000

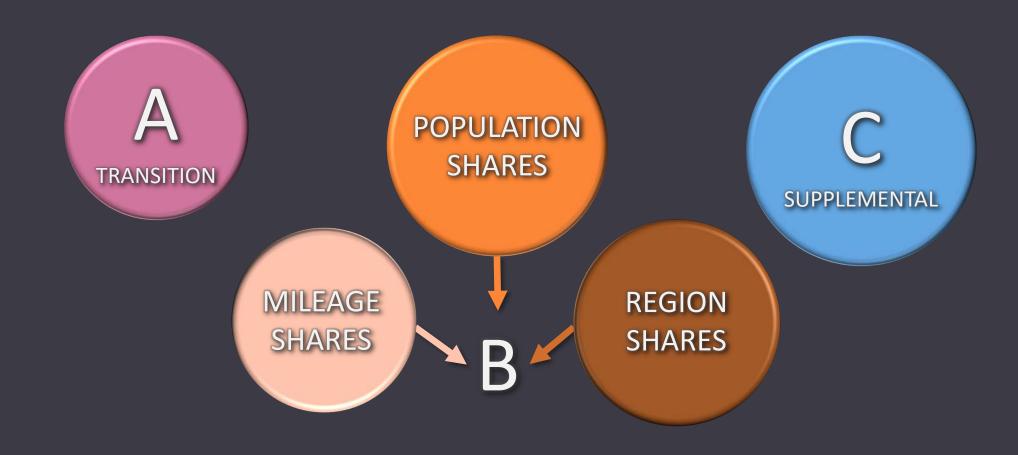
REGION FUNDING = \$50,000,000

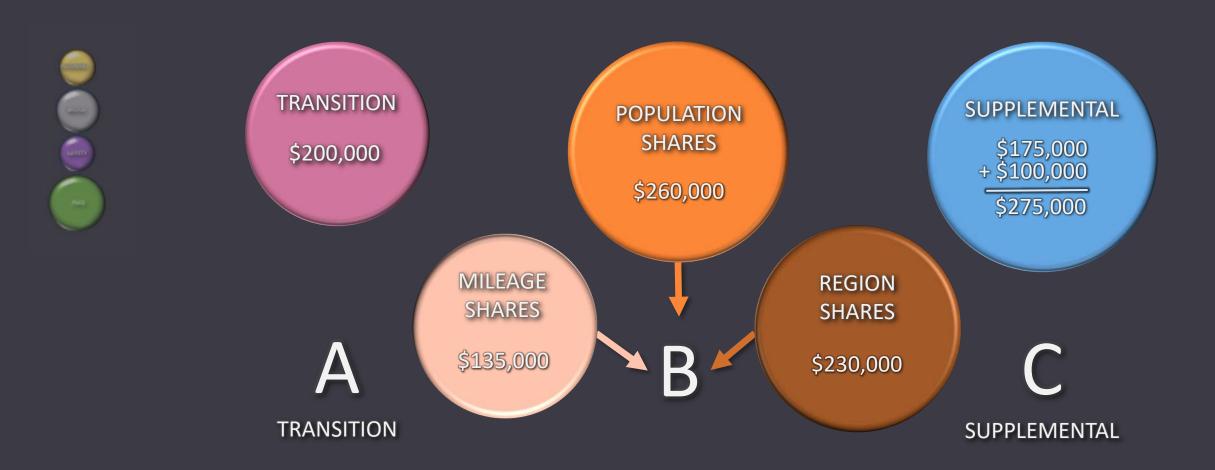
REMAINING

SUPPLEMENTAL = \$5,000,000

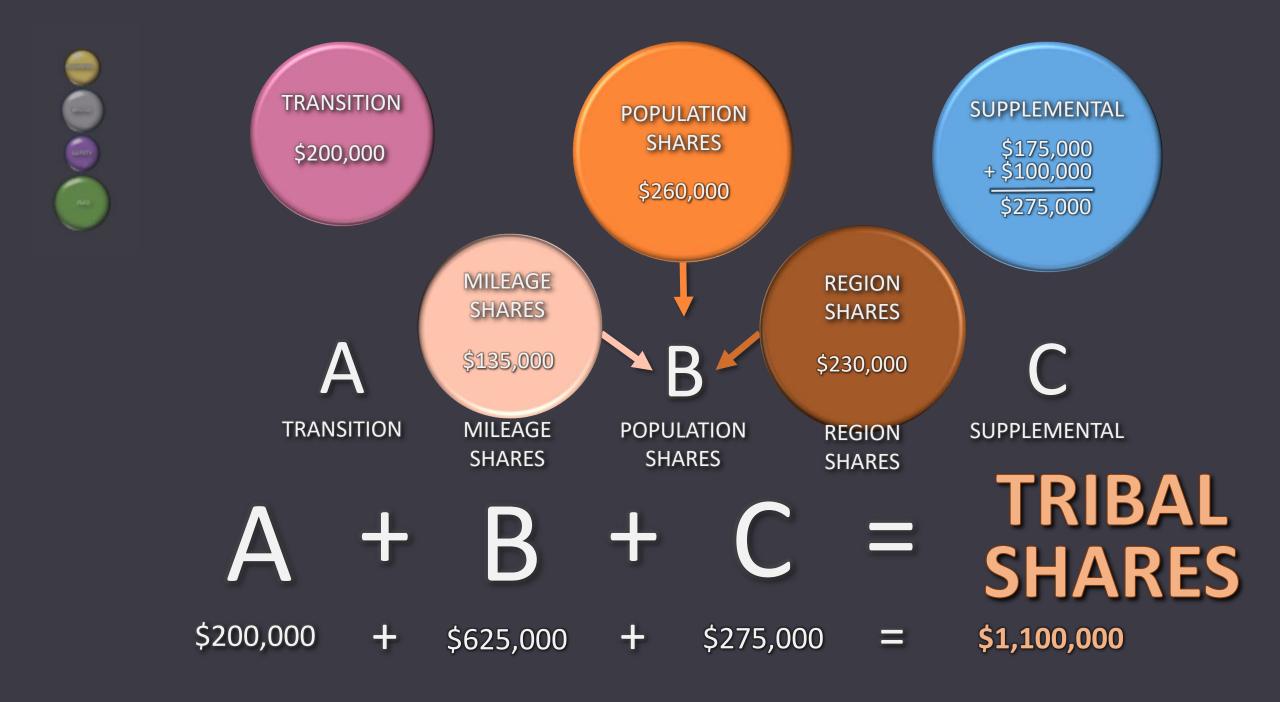
FUNDING





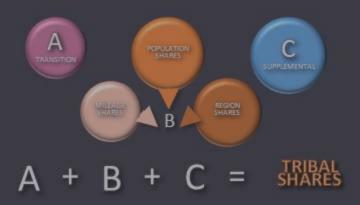


AFTER CALCULATING TRANSITION FUNDING, MILEAGE SHARES, POPULATION SHARES, REGION SHARES, AND SUPPLEMENTAL FUNDING, ADD THEM TOGETHER TO FIND THE TOTAL TRIBAL SHARES AUTHORIZED FOR THE TRIBE.



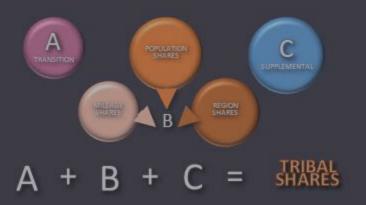


### HOWEVER...

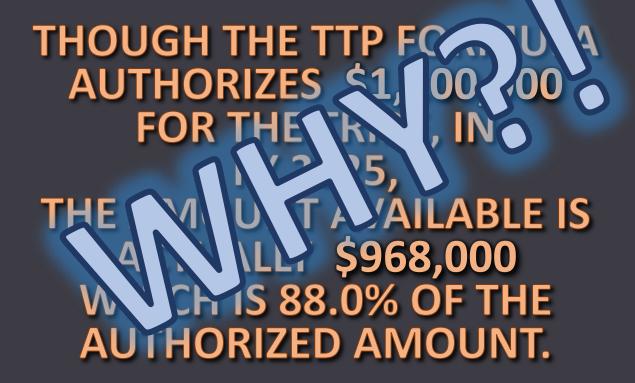


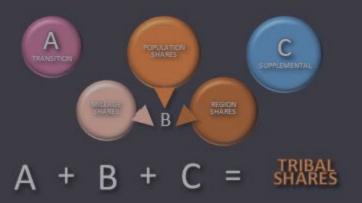


THOUGH THE TTP FORMULA AUTHORIZES \$1,100,000 FOR THE TRIBE, IN FY 2025, THE AMOUNT AVAILABLE IS ACTUALLY \$968,000 WHICH IS 88.0% OF THE AUTHORIZED AMOUNT.

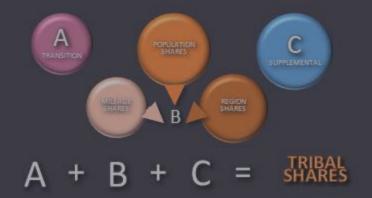










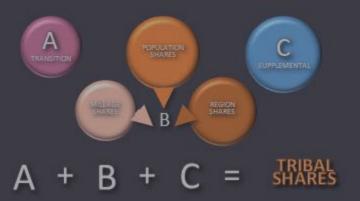


EACH FISCAL YEAR, CONGRESS LIMITS FEDERAL-AID HIGHWAY PROGRAM OBLIGATIONS.



PL 117-58, Sec. 11102

## OBLIGATION LIMITATION'S ACTIVITIES INCLUDE THE FOLLOWING, DONE IN ORDER:

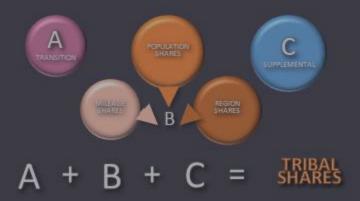


1. RESERVE 100% OBLIGATION LIMITATION FOR FHWA ADMINISTRATIVE FUNDS AND CERTAIN OTHER PURPOSES - (c)(1)



PL 117-58, Sec. 11102

# OBLIGATION LIMITATION'S ACTIVITIES INCLUDE THE FOLLOWING, DONE IN ORDER:

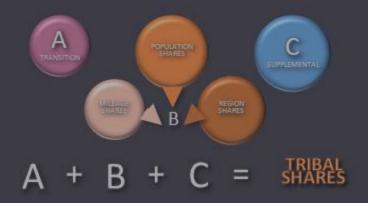


2. CALCULATE THE AMOUNT OF THE AVAILABLE OBLIGATION LIMITATION THAT MUST BE USED ON PREVIOUS YEAR FUNDING (i.e. WHAT WAS INCLUDED IN THE LAST YEAR AUGUST REDISTRIBUTION) – (c)(2)



PL 117-58, Sec. 11102

## OBLIGATION LIMITATION'S ACTIVITIES INCLUDE THE FOLLOWING, DONE IN ORDER:



3. CALCULATE THE PERCENTAGE OF THE REMAINING OBLIGATION LIMITATION IN PROPORTION TO THE TOTAL APPROPRIATED FOR THE FEDERAL AID PROGRAM – (c)(3)



PL 117-58, Sec. 11102

## OBLIGATION LIMITATION'S ACTIVITIES INCLUDE THE FOLLOWING, DONE IN ORDER:

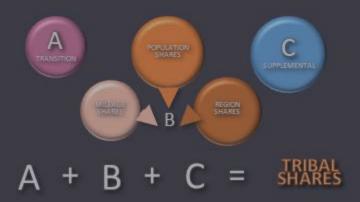


4. APPLY THAT PERCENTAGE TO ALL FHWA PROGRAMS FUNDED BY THE HIGHWAY TRUST FUND THAT ARE SUBJECT TO OBLIGATION LIMITATION, INCLUDING THE TTP – (c)(3)



PL 117-58, Sec. 11102

## OBLIGATION LIMITATION'S ACTIVITIES INCLUDE THE FOLLOWING, DONE IN ORDER:

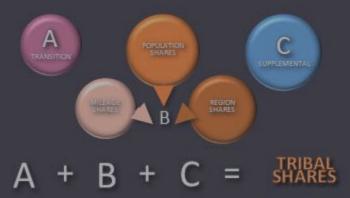


5. DISTRIBUTE THOSE REDUCED AMOUNTS OF OBLIGATION LIMITATION, STARTING WITH THE TTP PROGRAM, AND ENDING WITH THE STATES – (c)(4),(5)



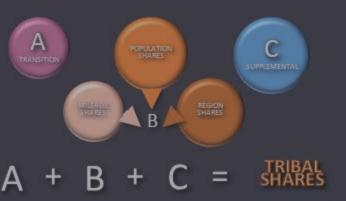
PL 117-58, Sec. 11102





- 1. RESERVE 100% OBLIGATION LIMITATION FOR FHWA ADMINISTRATIVE FUNDS AND CERTAIN OTHER PURPOSES
- CALCULATE THE AMOUNT OF THE AVAILABLE OBLIGATION LIMITATION THAT MUST BE USED ON PREVIOUS YEAR FUNDING (i.e. WHAT WAS INCLUDED IN THE LAST YEAR AUGUST REDISTRIBUTION)
- 3. CALCULATE THE PERCENTAGE OF THE REMAINING OBLIGATION LIMITATION IN PROPORTION TO THE TOTAL APPROPRIATED FOR THE FEDERAL AID PROGRAM
- 4. APPLY THAT PERCENTAGE TO ALL FHWA PROGRAMS FUNDED BY THE HIGHWAY TRUST FUND THAT ARE SUBJECT TO OBLIGATION LIMITATION, INCLUDING THE TTP
- 5. DISTRIBUTE THOSE REDUCED AMOUNTS OF OBLIGATION LIMITATION, STARTING WITH THE TTP PROGRAM, AND ENDING WITH THE STATES





IN FY2025, THE PERCENTAGE APPLIED TO ALL FEDERAL-AID PROGRAMS SUBJECT TO OBLIGATION LIMITATION WAS 88%

THIS APPLIED TO ALL TRIBES' TTP TRIBAL SHARES

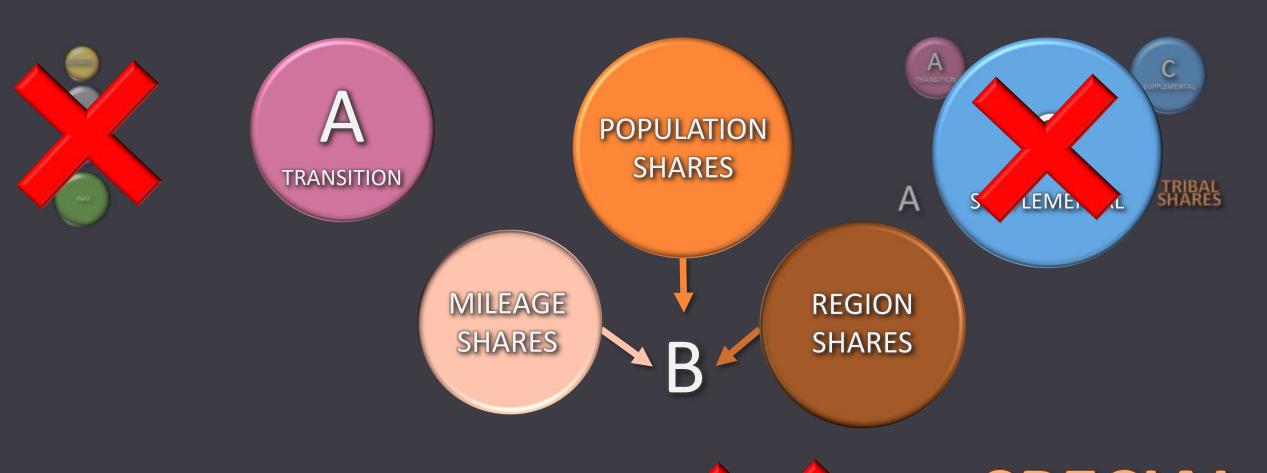
\$1,100,000.00 × 88.0% = \$968,000.00



### **FOR FY 2025 CONGRESS APPROPRIATED AN** ADDITIONAL \$150,000,000 FOR THE PL 119-4, Sec. 11301(4)

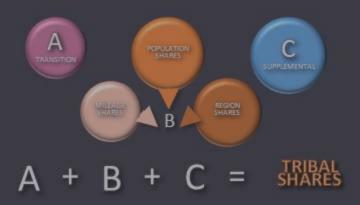


### THIS SPECIAL **APPROPRIATION IS** ADMINISTERED THE A SAME AS THE TTP PROGRAM EXCEPT THE FORMULA USES NO **SET-ASIDES** PL 119-4, Sec. 11301(4)





#### **Contact Information**



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503-316-2551

