

DEMYSTIFYING THE TRIBAL TRANSPORTATION PROGRAM FUNDING FORMULA

SESSION MODERATOR:

MAGGIE DOWNS, QK4, INC.

PRESENTERS:

MATT BIRD, FINANCE MANAGER, FEDERAL HIGHWAY ADMINISTRATION

THURSDAY SEPTEMBER 30 2021

10:30 AM - 12:00 PM PACIFIC TIME / 1:30 PM - 3:00 PM EASTERN TIME



MEETING DETAILS

Join the meeting on your mobile device, computer, or by phone.

Join Zoom Meeting

https://us06web.zoom.us/j/84600217278?

pwd=YkpqVW9DazNqSTRwTIZHTk9KU1JFQT09

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One tap mobile

+12532158782,,84600217278#,,,,*802924# US (Tacoma)

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+1646 558 8656 US (New York)

Meeting ID: 846 0021 7278

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MEETING HOUSEKEEPING ITEMS

- Today's webinar is schedule to last 1 hour and 30 minutes, including Q&A
- All participants will be muted to enable the speakers to present without interruption
- Questions can be submitted via the chat option at the bottom of your screen

- Private chat messages can be sent to the host(s), or chat messages can be sent to everyone
- The presentation slides and a recording of the presentation will be available at nticc.org by October 8



SESSION SPONSOR



The Tepa Companies are tribally-owned small businesses that offer full capabilities in construction, professional and industrial services. Owned by the federally recognized Paskenta Band of Nomlaki Indians tribe, the Tepa Companies deliver sustainable solutions to governmental and commercial clients across the country.

TEPA.COM

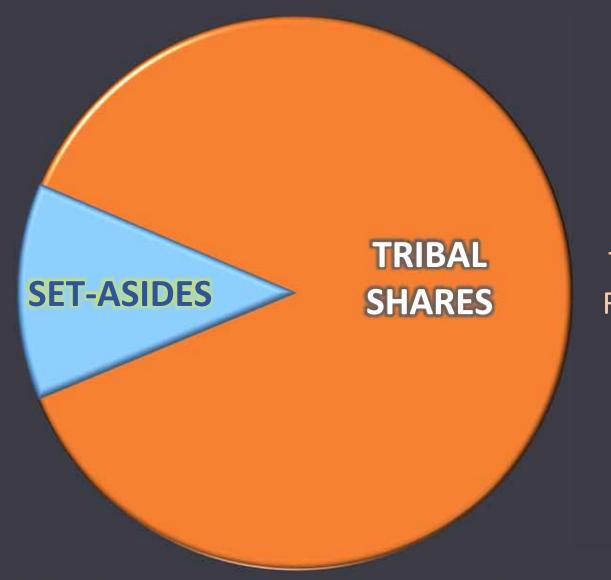
THIS PRESENTATION IS A VISUAL REPRESENTATION OF THE TRIBAL TRANSPORTATION FORMULA ESTABLISHED IN LAW – 23 UNITED STATES CODE SECTION 202.

EACH PART OF THE FORMULA WILL BE EXPLAINED, INCLUDING A MATHEMATICAL EXAMPLE.

THE EXAMPLES WILL INCLUDE NUMBERS THAT REPRESENT THE AVERAGE VALUES FOR TRIBES, BUT THE NUMBERS DO NOT REPRESENT ACTUAL VALUES FOR ANY REAL TRIBE.



TRIBAL **TRANSPORTATION** PROGRAM FUNDING **INCLUDES FUNDING** THAT IS DISTRIBUTED TO TRIBES BASED ON A FORMULA ESTABLISHED IN LAW, WHICH **INCLUDES FUNDING** SET-ASIDES, AS WELL AS TRIBAL SHARES.



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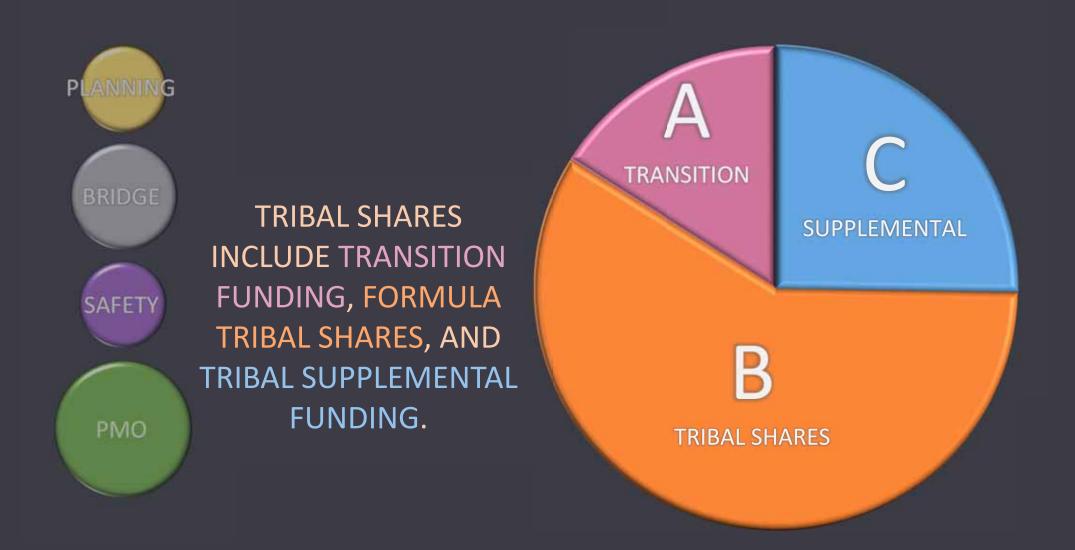


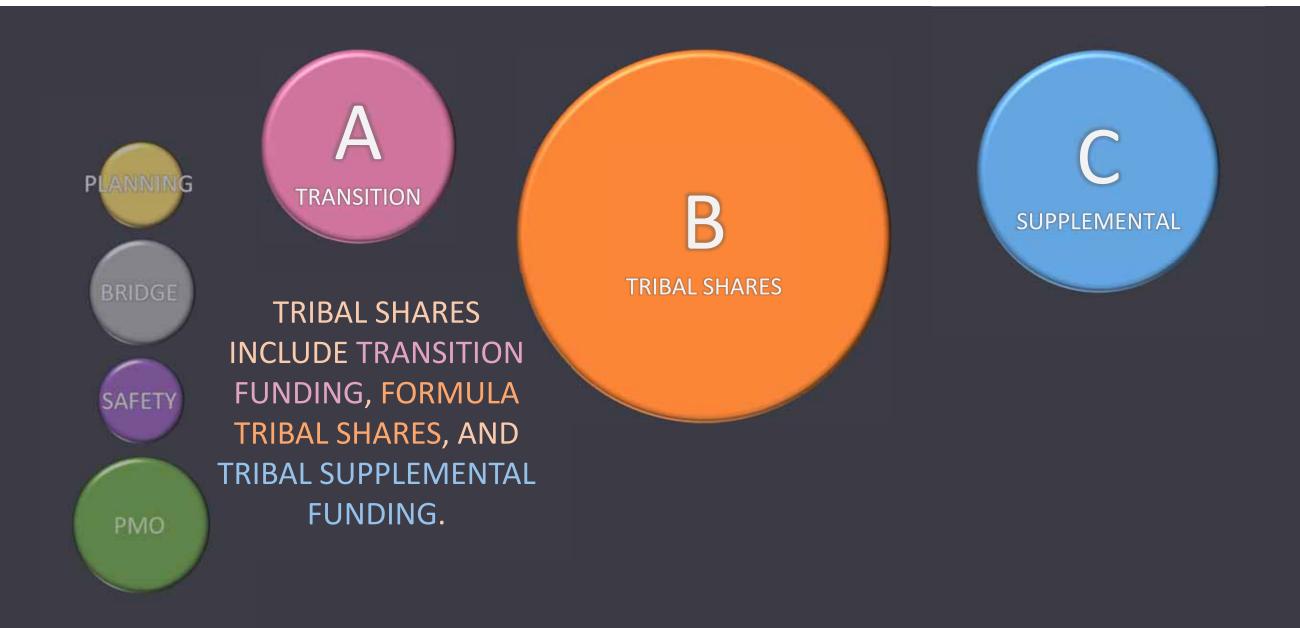


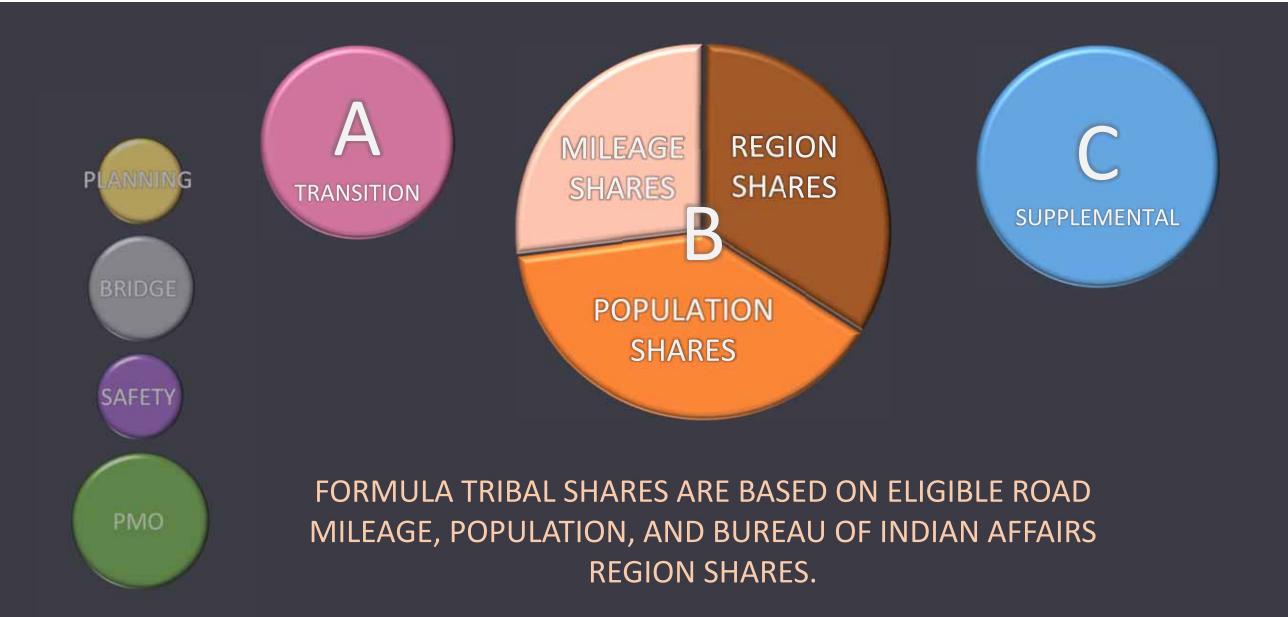
TRIBAL TRANSPORTATION SET-**ASIDES INCLUDE FUNDING FOR** PLANNING, TRIBAL **TRANSPORTATION** FACILITY BRIDGES, SAFETY, AND PROGRAM MANAGEMENT AND **OVERSIGHT AND** PROJECT-RELATED **ADMINISTRATIVE EXPENSES.**

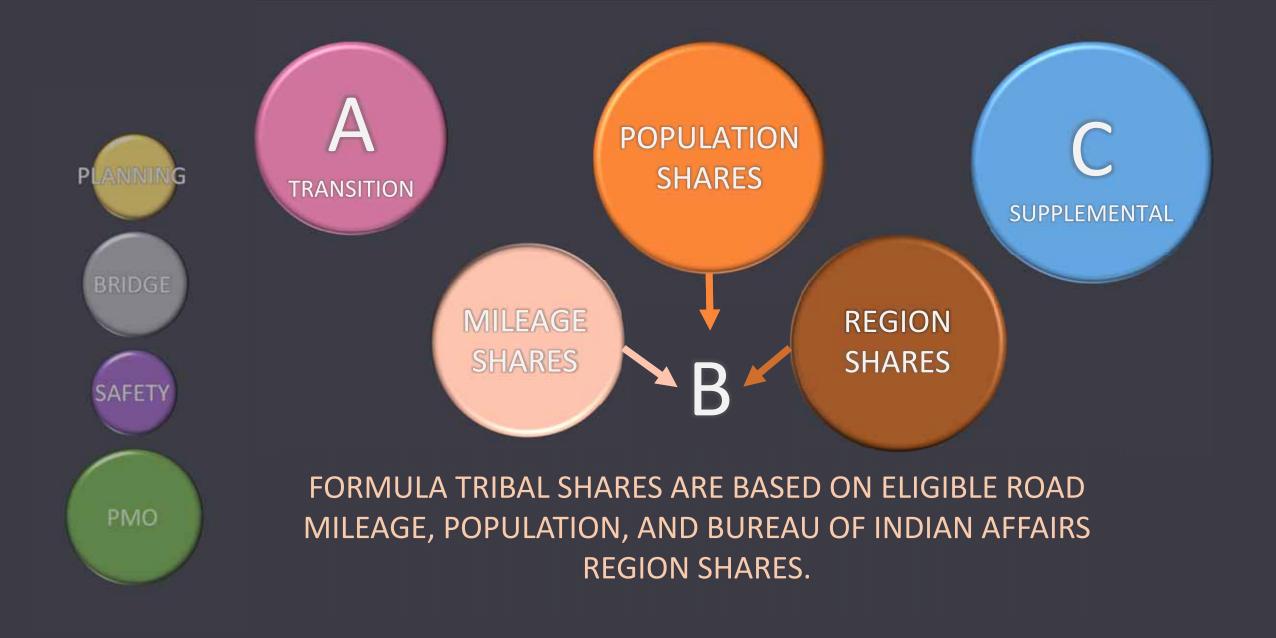


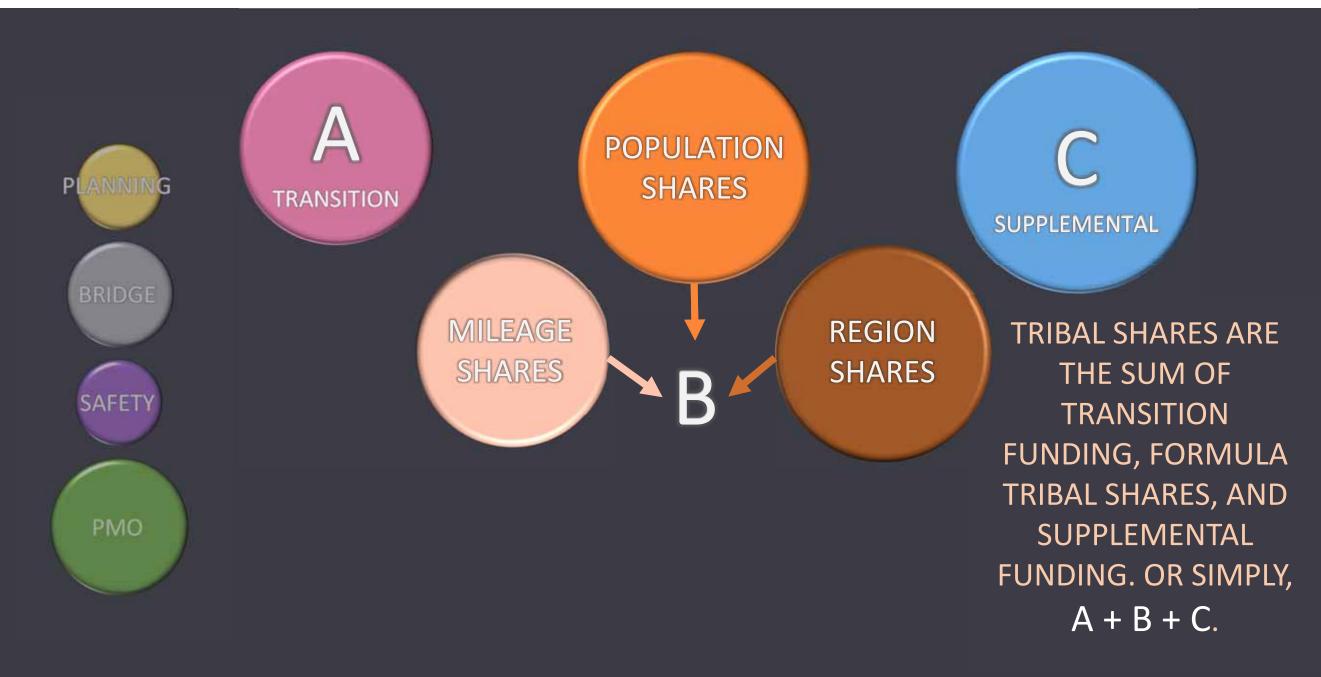


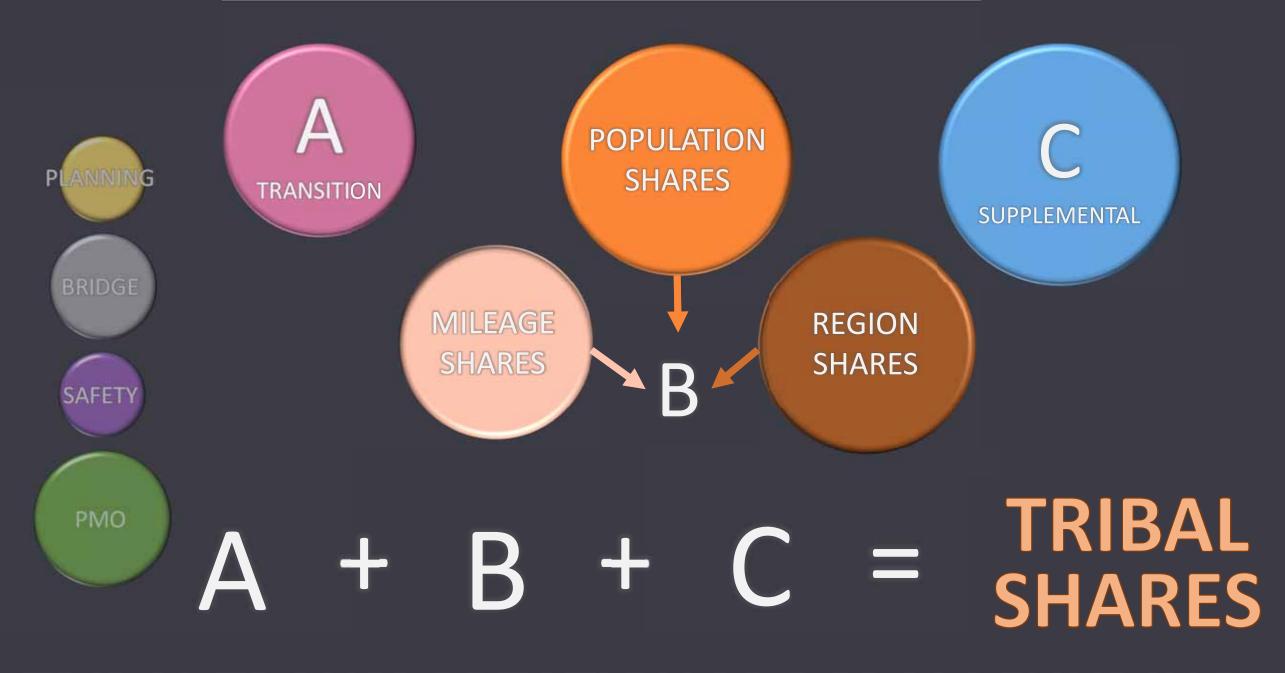




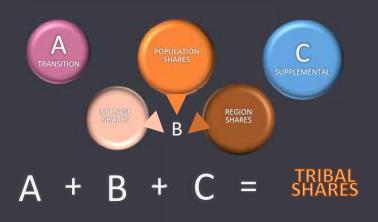
















TRIBAL TRANSPORTATION SET-ASIDES ARE DEFINED IN STATUTE BY PERCENTAGES DEDUCTED FROM THE TOTAL TRIBAL TRANSPORTATION PROGRAM FUNDING ALLOCATION.





2% OF FUNDING IS SET ASIDE FOR TRANSPORTATION PLANNING

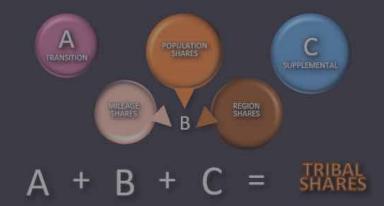








3% FOR TRIBAL TRANSPORTATION FACILITY BRIDGES



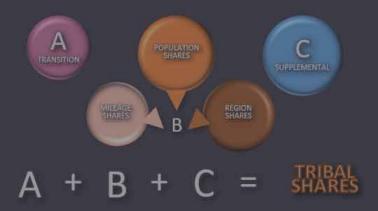








2% FOR SAFETY





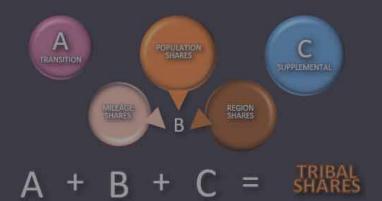








5% FOR PROGRAM MANAGEMENT AND OVERSIGHT





SET-ASIDES EXAMPLE





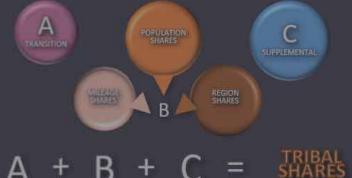






PROGRAM

FUNDING







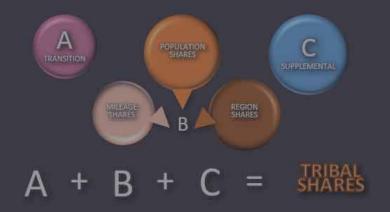








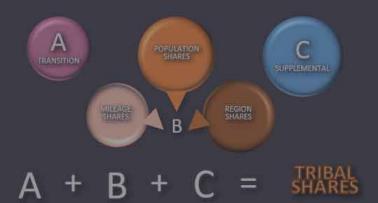
















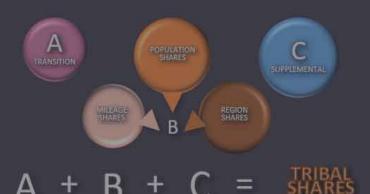








\$10,000,000















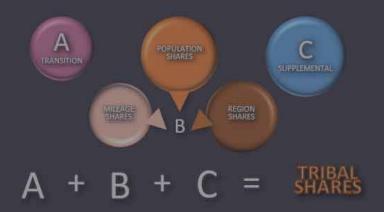
\$10,000,000



of \$500,000,000













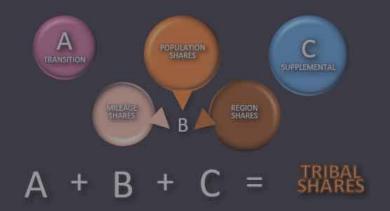
\$10,000,000



\$15,000,000













\$10,000,000

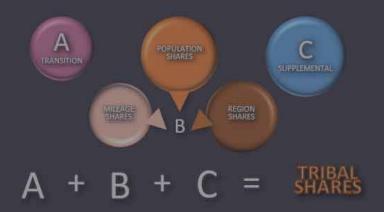


\$15,000,000



of \$500,000,000











\$10,000,000

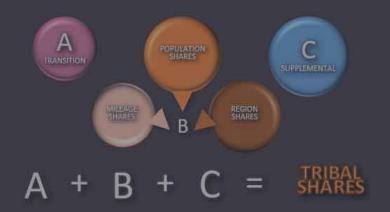


\$15,000,000



\$10,000,000











\$10,000,000



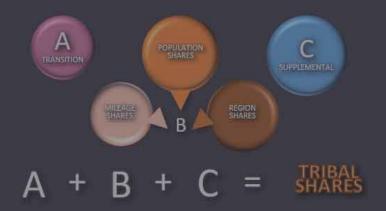
\$15,000,000



\$10,000,000



of \$500,000,000









\$10,000,000



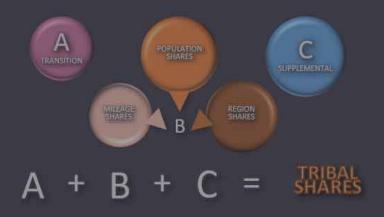
\$15,000,000



\$10,000,000



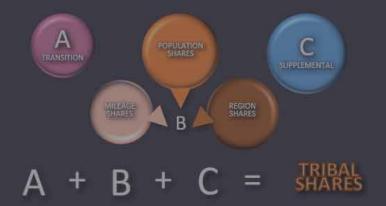
\$25,000,000





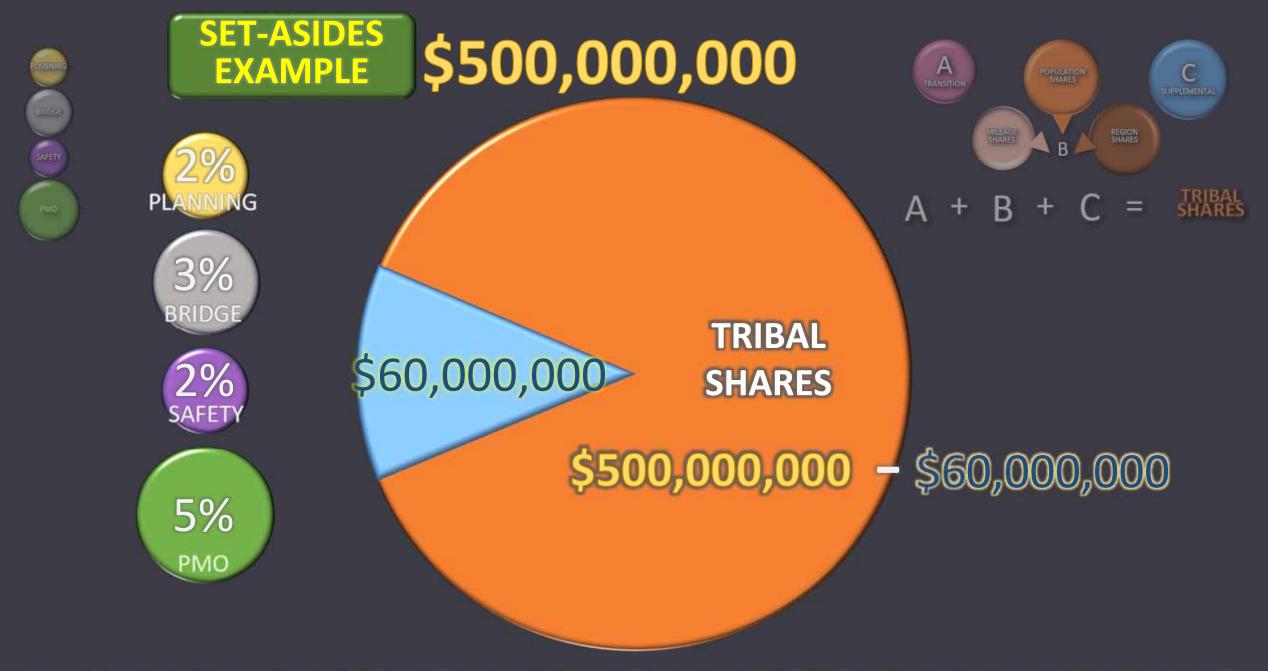






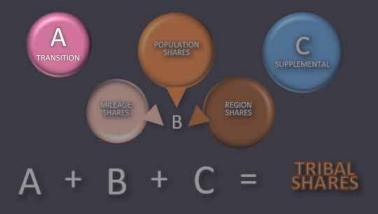
COMBINED TOGETHER, THE TOTAL AMOUNT SET ASIDE IS \$60,000,000.

















IN 2011, THE INDIAN RESERVATION ROADS PROGRAM (IRR) FORMULA USED TWO PARTS TO CALCULATE TRIBAL SHARES







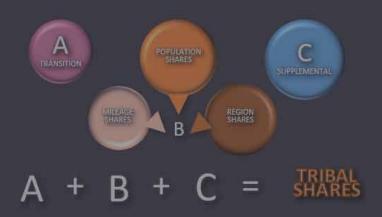
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RELATIVE NEED DISTRIBUTION FACTOR

POPULATION ADJUSTMENT FACTOR







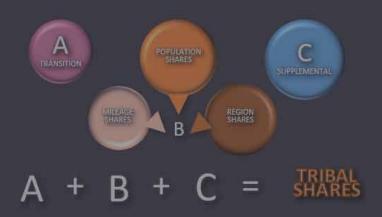
2011 TRIBAL SHARES







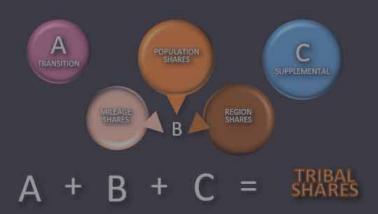










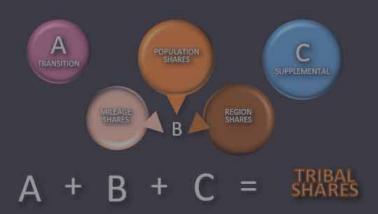


FROM 2013 TO 2016, THE TRANSITION FUNDING PORTION OF TRIBAL SHARES REDUCED FROM 80% OF THE 2011 TRIBAL SHARES TO 20% WHERE IT REMAINS TODAY.

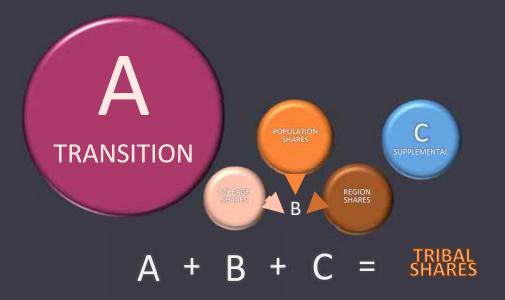






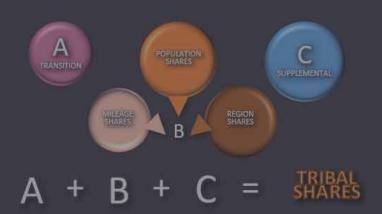


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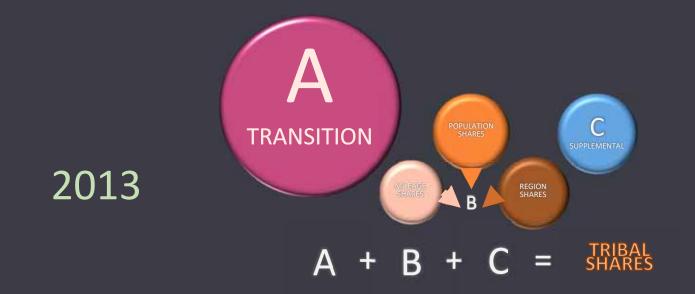






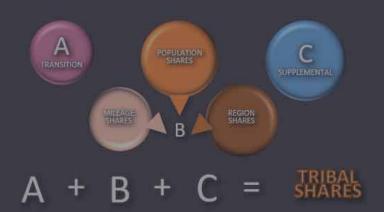


THIS ENSURED A GRADUAL TRANSITION FOR TRIBES ADJUSTING TO THE EFFECTS OF THE NEW FORMULA.

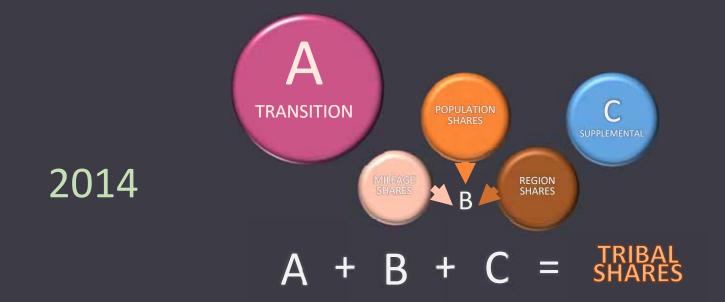






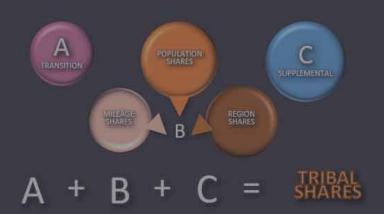


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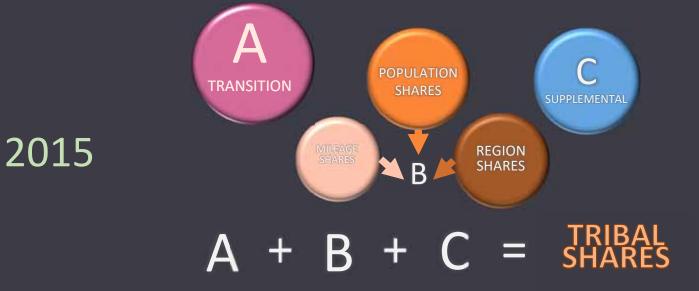






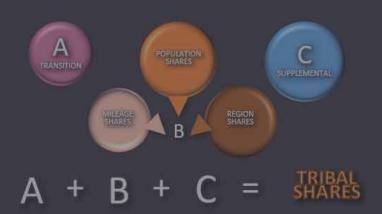


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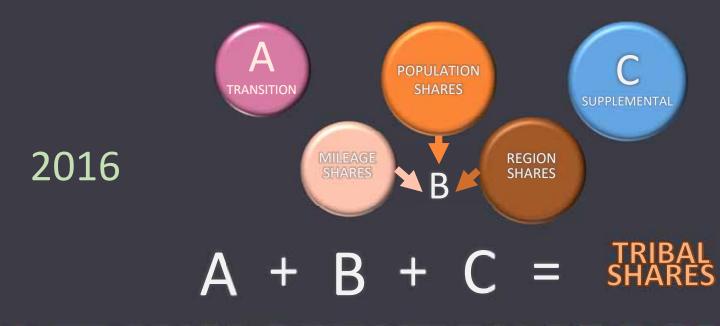






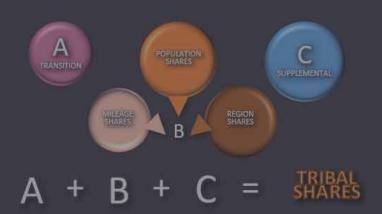


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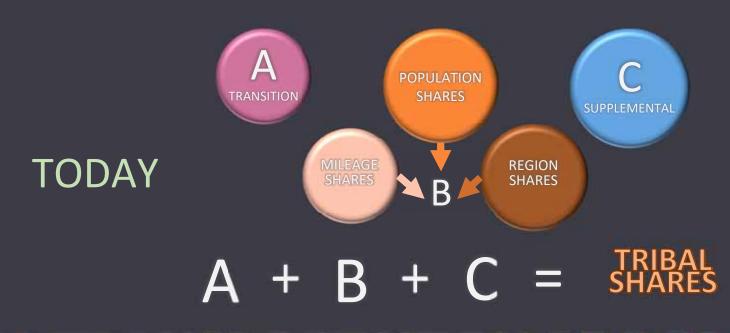








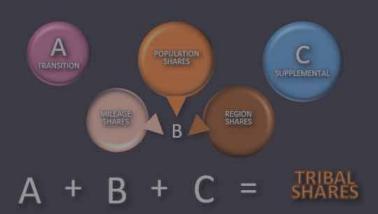
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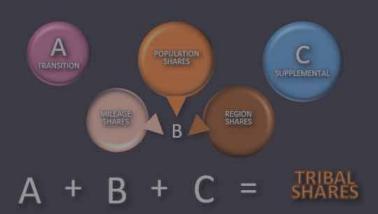
IF A TRIBE RECEIVED \$800,000 IN 2011, THE TRIBE WOULD RECEIVE

20% OF \$800,000 = \$160,000









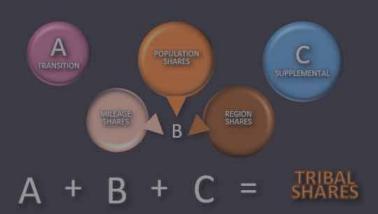
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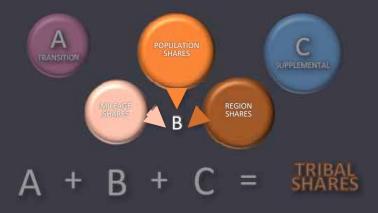


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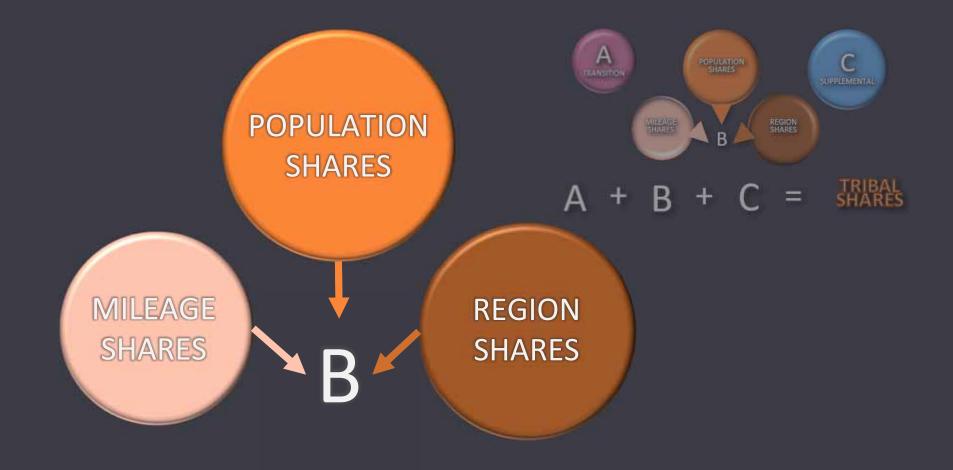
IF A TRIBE RECEIVED \$800,000 IN 2011, THE TRIBE WOULD RECEIVE \$160,000 AS TRANSITION FUNDING.

THE TOTAL TRANSITION FUNDING AMOUNT FOR ALL TRIBES IS APPROXIMATELY \$70,000,000.

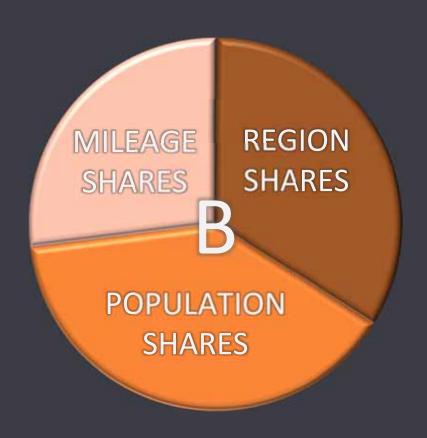


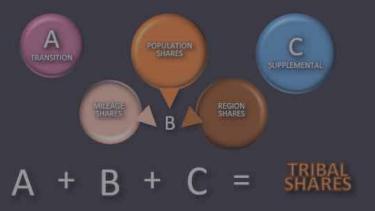






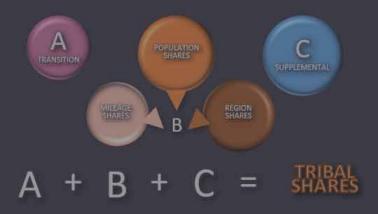






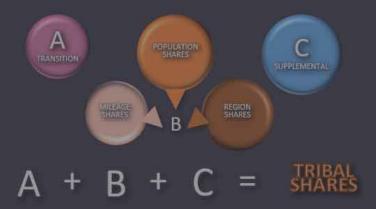






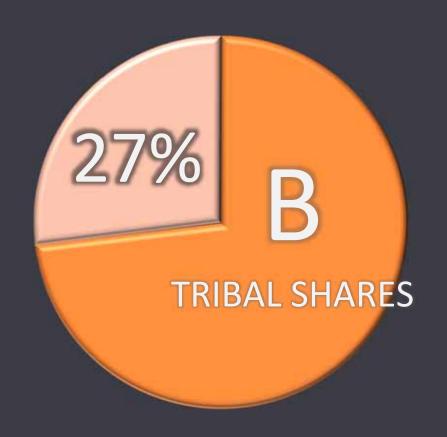


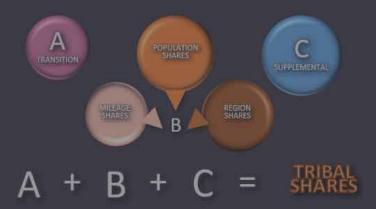




AFTER ALL SET-ASIDE FUNDS, TRANSITION FUNDS, AND SUPPLEMENTAL FUNDS HAVE BEEN CALCULATED, THE REMAINING TRIBAL TRANSPORTATION FUNDING IS DISTRIBUTED TO TRIBES.

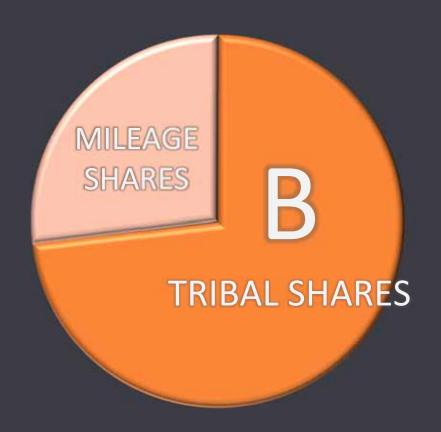


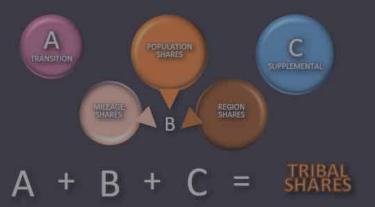




27 PERCENT OF THE FUNDS ARE DIVIDED AMONG TRIBES BASED ON ELIGIBLE ROAD MILEAGE IN THE NATIONAL TRIBAL TRANSPORTATION FACILITY INVENTORY (NTTFI).

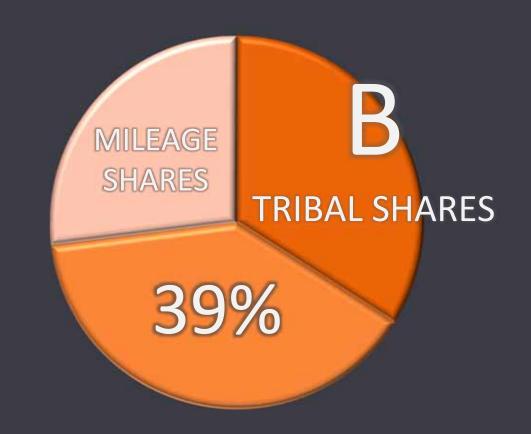


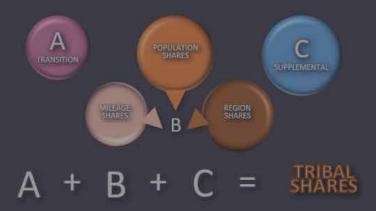




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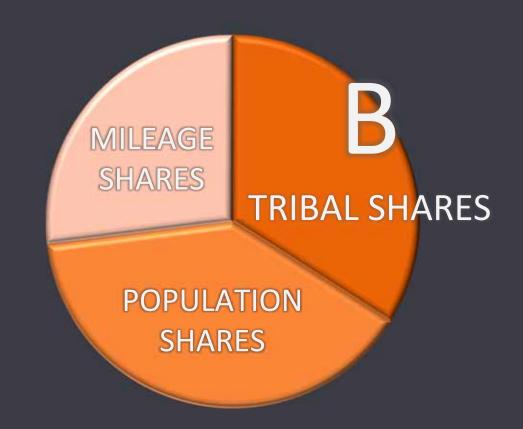


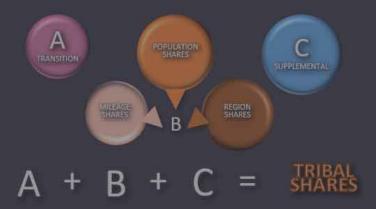




39 PERCENT OF THE FUNDS ARE DIVIDED AMONG TRIBES BASED ON THE MOST RECENT TRIBAL POPULATION DATA AS COMPUTED UNDER THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT OF 1996 (NAHASDA).

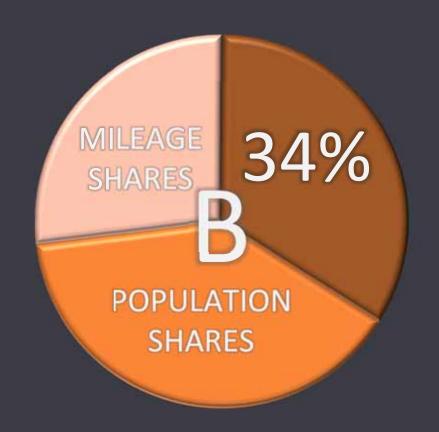


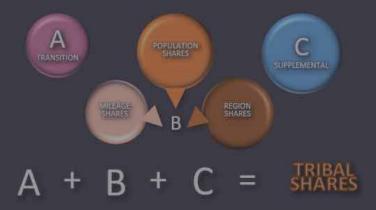




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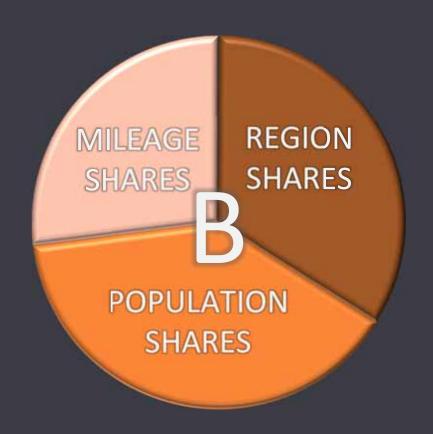


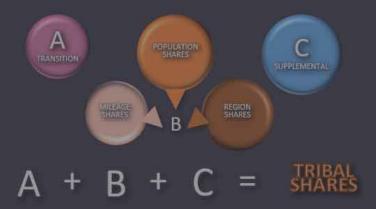




34 PERCENT OF THE FUNDS ARE DIVIDED EQUALLY AMONG EACH BUREAU OF INDIAN AFFAIRS REGION.

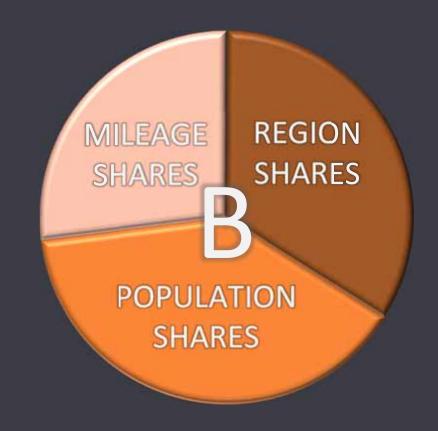


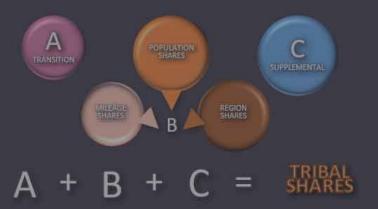




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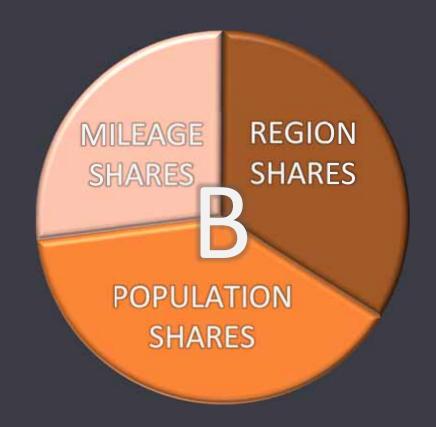


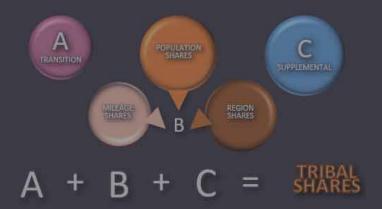




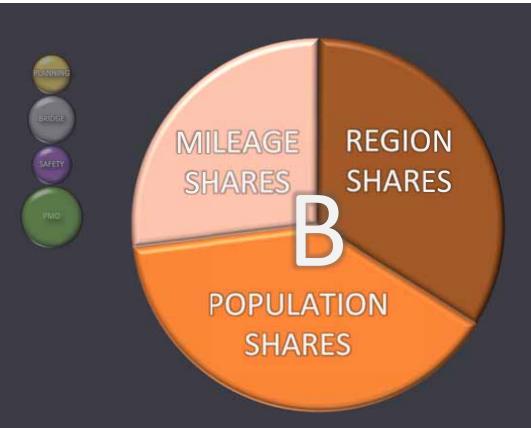
EACH TRIBE RECEIVES FUNDING FROM THESE THREE CATEGORIES.

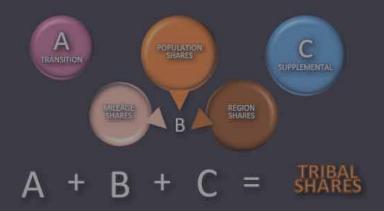


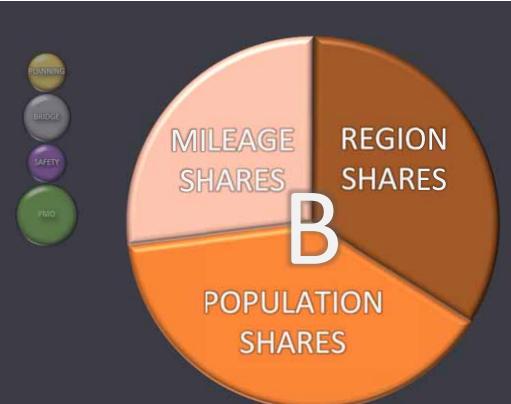




THE AMOUNT OF FUNDING EACH TRIBE RECEIVES IS BASED ON RATIOS DEFINED IN STATUTE.





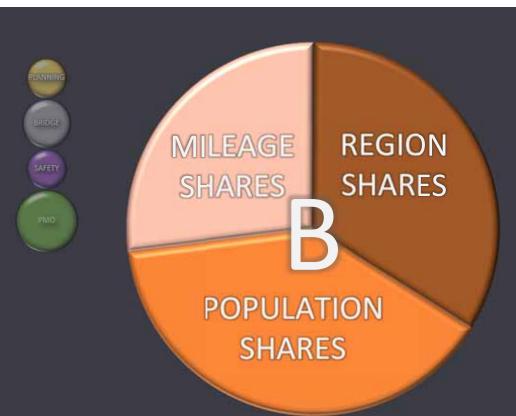


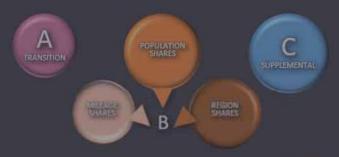


+ B + C = SHARES

IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

TRIBAL
TRANSPORTATION
PROGRAM
FUNDING

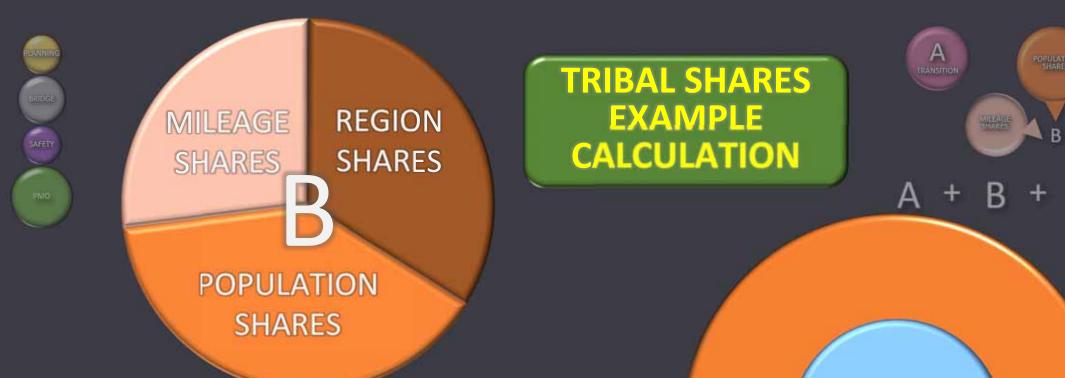




+ B + C = TRIBAL SHARES

IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

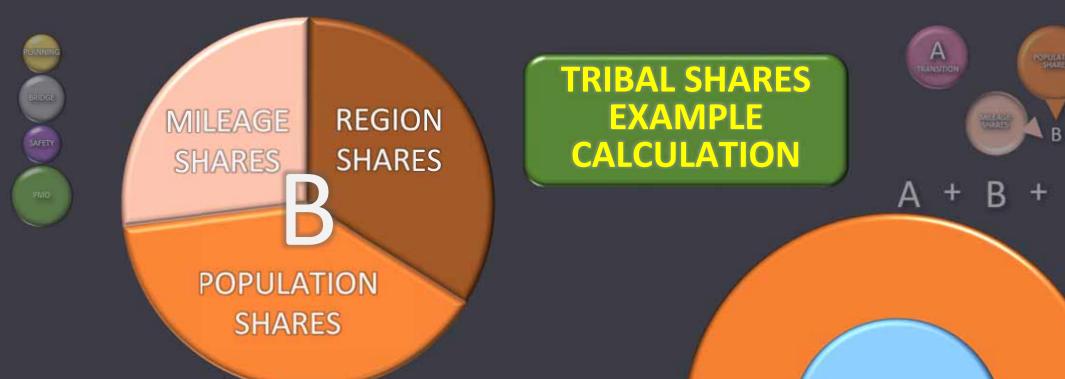
\$500,000,000



IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$60,000,000 IN SET-ASIDES

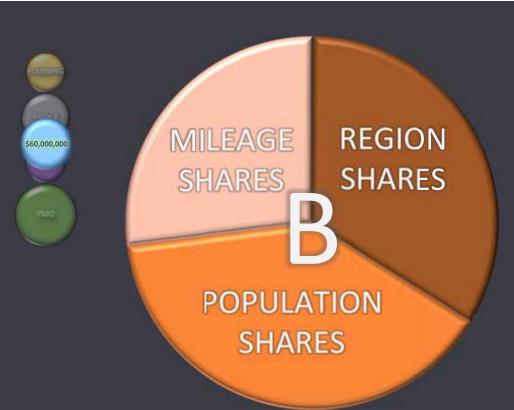


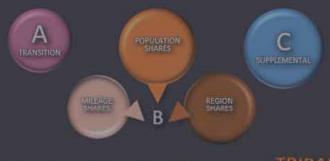


IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$60,000,000 IN SET-ASIDES





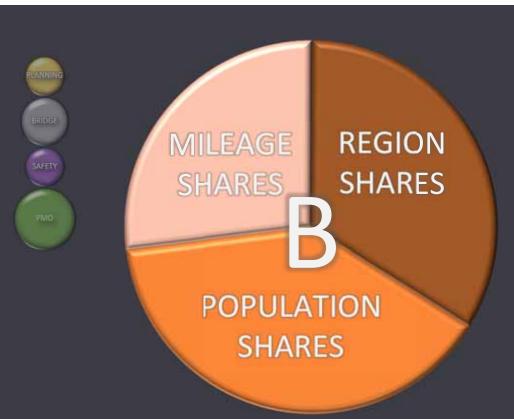


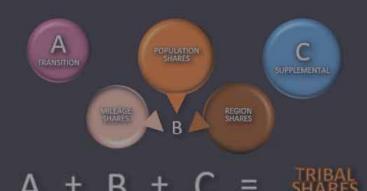
+ B + C = SHARES

IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$60,000,000 IN SET-ASIDES

\$440,000,000

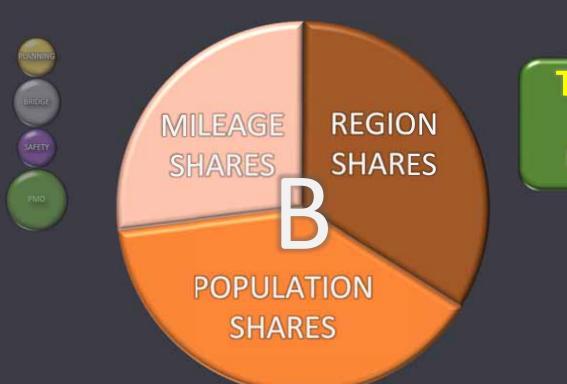




IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$70,000,000 IN TRANSITION FUNDING





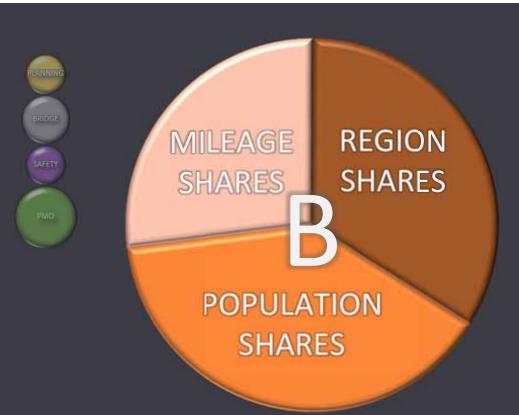


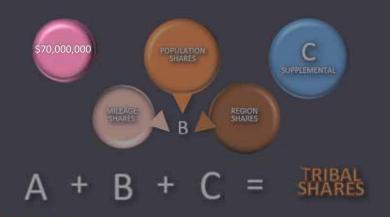
+ B + C = SHARES



IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$70,000,000 IN TRANSITION FUNDING

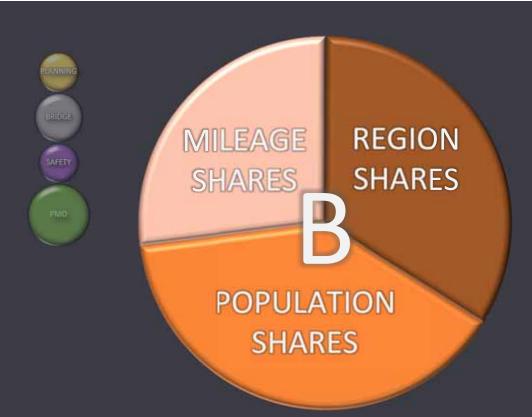


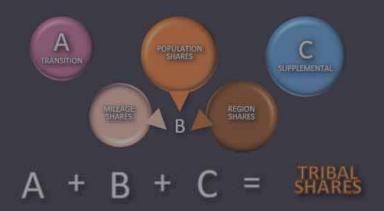


IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$70,000,000 IN TRANSITION FUNDING

\$370,000,000

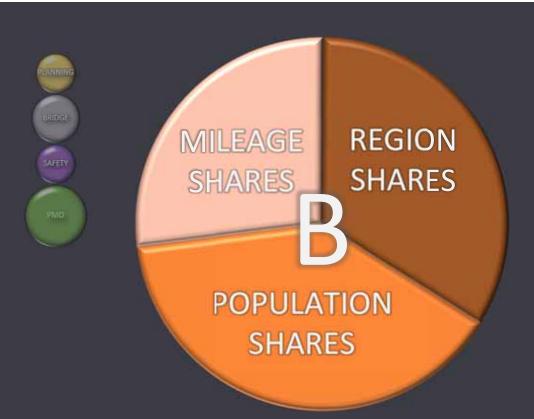


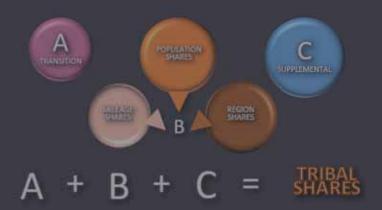


IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$110,000,000 IN SUPPLEMENTAL FUNDING



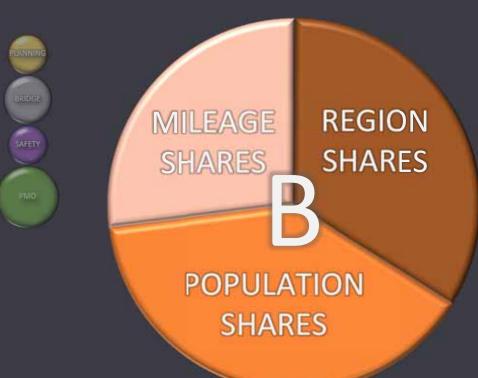


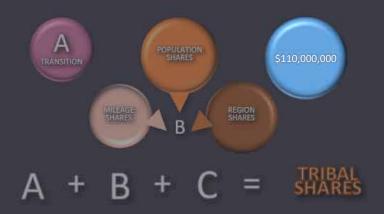


IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$110,000,000 IN SUPPLEMENTAL FUNDING





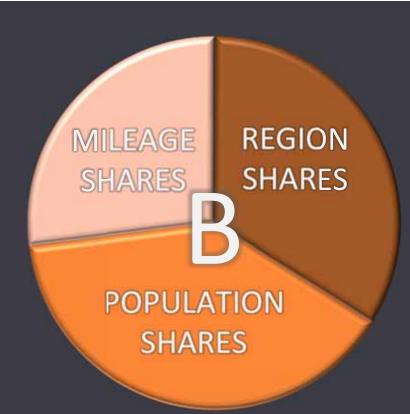


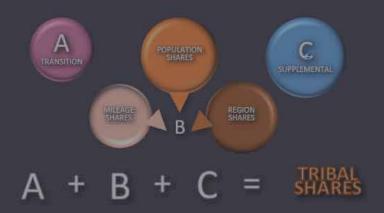
IF THE TOTAL AUTHORIZED FUNDING IS \$500,000,000 THEN THE FUNDING IS ALLOCATED AS FOLLOWS:

\$110,000,000 IN SUPPLEMENTAL FUNDING

\$260,000,000



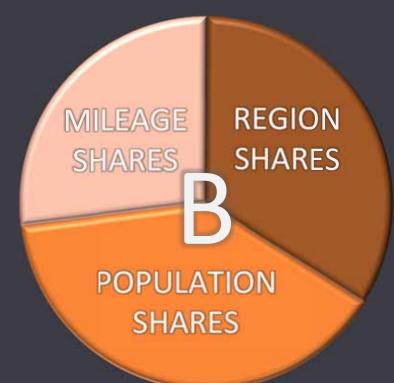


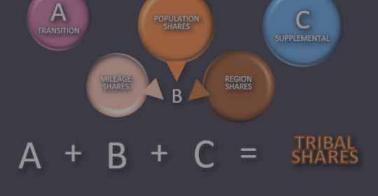


THE REMAINING AMOUNT FOR TRIBAL SHARES FUNDING (B) IS APPROXIMATELY \$260,000,000.

\$260,000,000





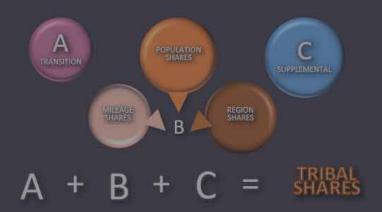


= \$260,000,000



TO CALCULATE EACH
PORTION OF TRIBAL
SHARES, WE MULTIPLY THE
TOTAL FORMULA TRIBAL
SHARES (B) BY THE
PERCENTAGE ESTABLISHED
BY LAW FOR EACH TYPE OF
FUNDING.

TRIBAL SHARES EXAMPLE CALCULATION



B = \$260,000,000









TO CALCULATE EACH
PORTION OF TRIBAL
SHARES, WE MULTIPLY THE
TOTAL FORMULA TRIBAL
SHARES (B) BY THE
PERCENTAGE ESTABLISHED
BY LAW FOR EACH TYPE OF
FUNDING.

TRIBAL SHARES EXAMPLE CALCULATION

A POPULATION C SUPPLEMENTAL

MILAGE SHARES B REGION SHARES

A + B + C = TRIBAL SHARES

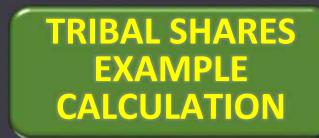
$$B = $260,000,000$$

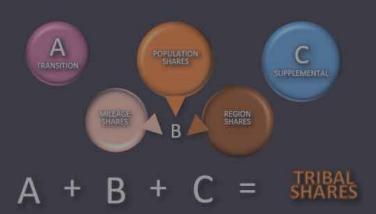












B = \$260,000,000

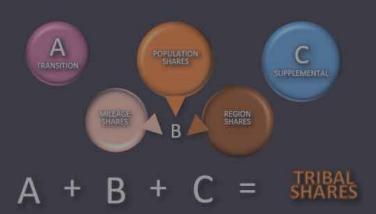


27% of \$260,000,000

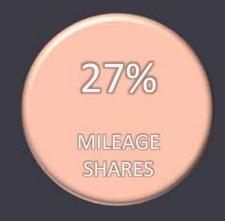








B = \$260,000,000

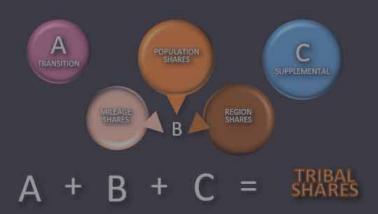


\$70,200,000











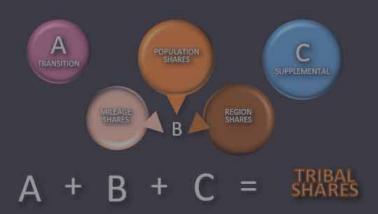


\$70,200,000

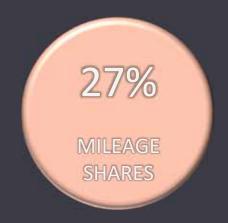










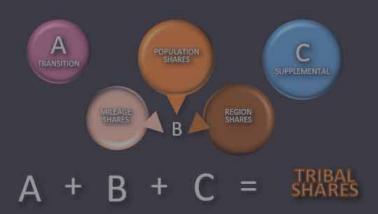


\$70,200,000













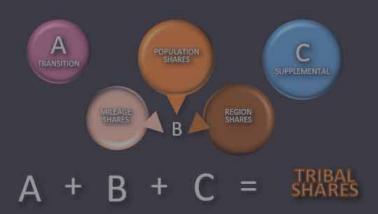
\$70,200,000





34% of \$260,000,000









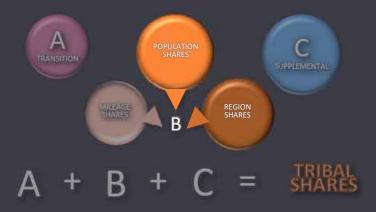
\$70,200,000





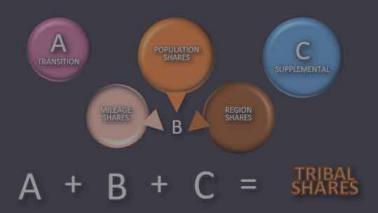
\$88,400,000







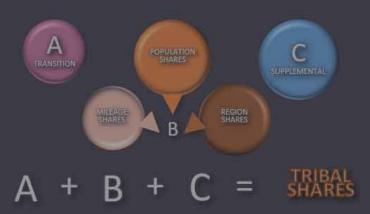




27 PERCENT OF THE TRIBAL SHARES FUNDS (SUBSECTION B)
ARE DIVIDED AMONG TRIBES BASED ON ELIGIBLE ROAD
MILEAGE IN THE NATIONAL TRIBAL TRANSPORTATION
FACILITY INVENTORY (NTTFI).



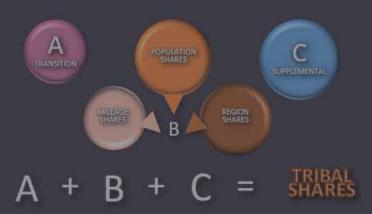




WHEN CALCULATING TRIBAL SHARES, ELIGIBLE ROAD MILEAGE ONLY INCLUDES FACILITIES IN THE NTTFI THAT:







WHEN CALCULATING TRIBAL SHARES, ELIGIBLE ROAD MILEAGE ONLY INCLUDES FACILITIES IN THE NTTFI THAT:

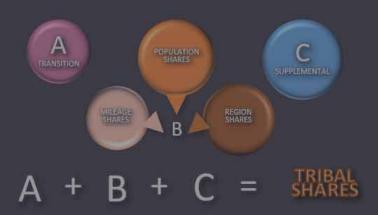
1. WERE INCLUDED IN THE BUREAU OF INDIAN AFFAIRS SYSTEM INVENTORY PRIOR TO OCTOBER 1, 2004

2. ARE OWNED BY AN INDIAN TRIBAL GOVERNMENT

3. ARE OWNED BY THE BUREAU OF INDIAN AFFAIRS







WHEN CALCULATING TRIBAL SHARES, ELIGIBLE ROAD MILEAGE ONLY INCLUDES FACILITIES IN THE NTTFI THAT:

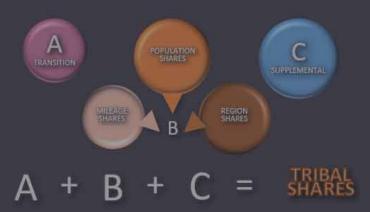
1. WERE INCLUDED IN THE BUREAU OF INDIAN AFFAIRS SYSTEM INVENTORY PRIOR TO OCTOBER 1, 2004

THE FORMULA USES MILES ON ELIGIBLE FACILITIES AS CALCULATED IN FISCAL YEAR 2012

- 2. ARE OWNED BY AN INDIAN TRIBAL GOVERNMENT
- 3. ARE OWNED BY THE BUREAU OF INDIAN AFFAIRS







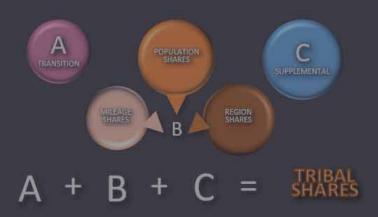
TO DETERMINE THE MILEAGE SHARES FOR EACH TRIBE, THE FORMULA USES THE RATIO BETWEEN THE TRIBE'S ELIGIBLE MILEAGE AND THE TOTAL ELIGIBLE MILEAGE.

THE RATIO IS MULTIPLIED BY THE TOTAL MILEAGE FUNDING AVAILABLE TO FIND THE TRIBE'S MILEAGE SHARE.







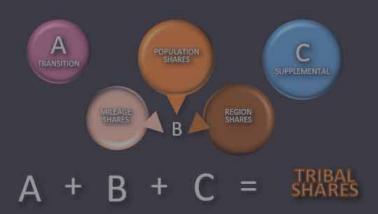


THE TOTAL ELIGIBLE MILEAGE FROM
THE NTTFI IN 2012 IS
APPROXIMATELY 60,000.









TOTAL ELIGIBLE MILEAGE = 60,000

TO DETERMINE THE MILEAGE SHARES FOR EACH TRIBE, FIND THE RATIO BETWEEN THE TRIBE'S ELIGIBLE MILEAGE AND THE TOTAL ELIGIBLE MILEAGE.

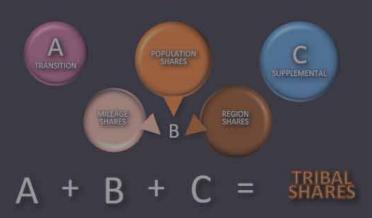
FOR EXAMPLE, IF A TRIBE
HAS 100 ELIGIBLE MILES, THE
RATIO WOULD BE

$$\frac{100}{60,000} = 0.001667$$









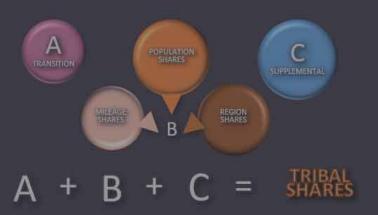
TOTAL ELIGIBLE MILEAGE = 60,000

RATIO = 0.001667









TOTAL ELIGIBLE MILEAGE = 60,000

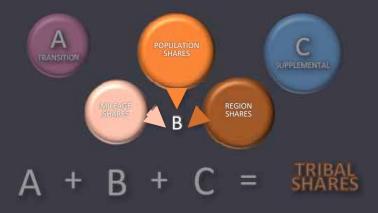
RATIO = 0.001667

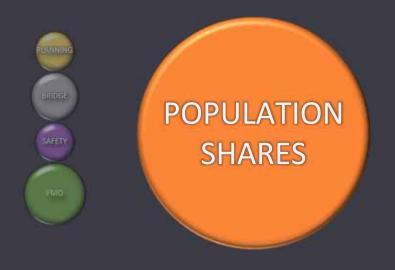
MULTIPLY THE TRIBE'S MILEAGE RATIO WITH THE TOTAL MILEAGE SHARES.

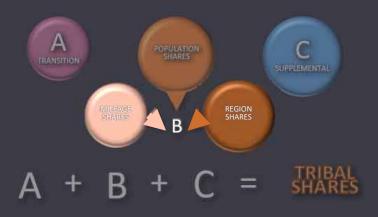
IF THE TOTAL MILEAGE
SHARES AVAILABLE WERE
\$70,000,000 THEN THE
TRIBE'S MILEAGE SHARE
WOULD BE

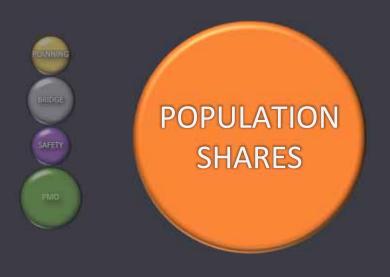
 $$70,000,000 \times 0.001667 = $116,690$

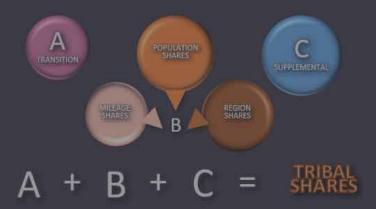






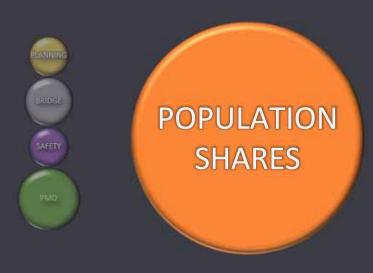


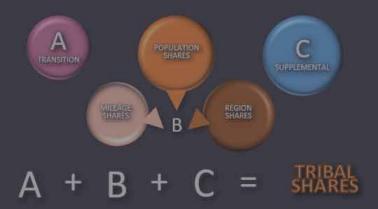




39 PERCENT OF THE TRIBAL SHARES FUNDS (SUBSECTION B) ARE DIVIDED AMONG TRIBES BASED ON THE MOST RECENT TRIBAL POPULATION DATA AS COMPUTED UNDER THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELFDETERMINATION ACT OF 1996 (NAHASDA).

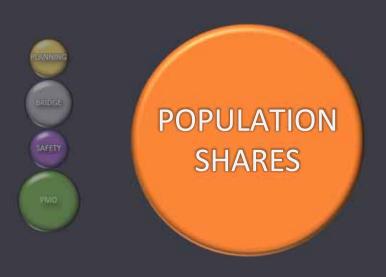
THE MOST RECENT POPULATION DATA AVAILABLE IS TYPICALLY FROM THE PREVIOUS FISCAL YEAR.

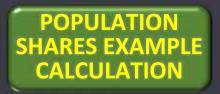


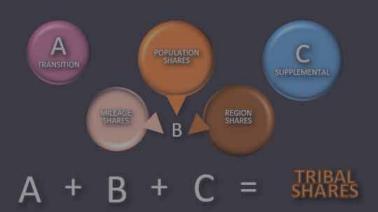


TO DETERMINE THE POPULATION SHARES FOR EACH TRIBE, THE FORMULA USES THE RATIO BETWEEN THE TRIBE'S POPULATION AND THE TOTAL POPULATION OF ALL AMERICAN INDIANS AND ALASKA NATIVES.

THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.

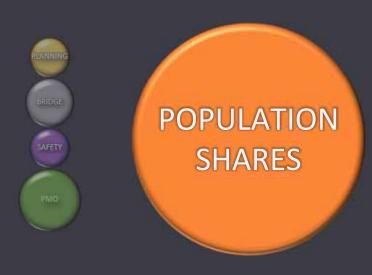


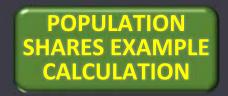


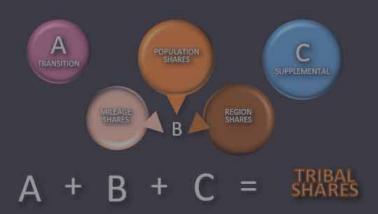


TO DETERMINE THE POPULATION
SHARES FOR EACH TRIBE, THE
FORMULA USES THE RATIO
BETWEEN THE TRIBE'S
POPULATION AND THE TOTAL
POPULATION OF ALL AMERICAN
INDIANS AND ALASKA NATIVES.

THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.







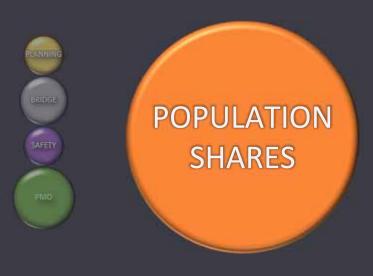
TO DETERMINE THE POPULATION SHARES FOR EACH TRIBE, THE FORMULA USES THE RATIO BETWEEN THE TRIBE'S POPULATION AND THE TOTAL POPULATION OF ALL AMERICAN INDIANS AND ALASKA NATIVES.

THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.

SUPPOSE A TRIBE'S NAHASDA POPULATION IS 3,000.

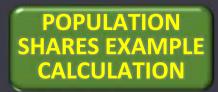
THE TOTAL NAHASDA POPULATION IS APPROXIMATELY 1,500,000.

RATIO:
$$\frac{3,000}{1,500,000} = 0.002$$

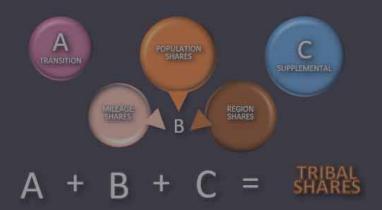


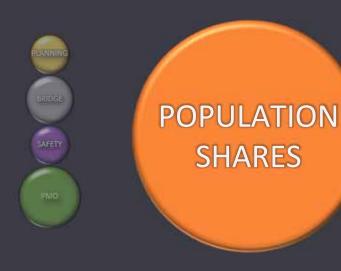
TO DETERMINE THE POPULATION
SHARES FOR EACH TRIBE, THE
FORMULA USES THE RATIO
BETWEEN THE TRIBE'S
POPULATION AND THE TOTAL
POPULATION OF ALL AMERICAN
INDIANS AND ALASKA NATIVES.

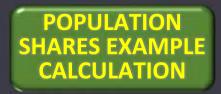
THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.

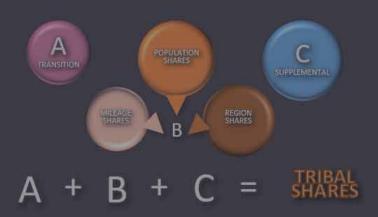


RATIO = 0.002









TO DETERMINE THE POPULATION
SHARES FOR EACH TRIBE, THE
FORMULA USES THE RATIO
BETWEEN THE TRIBE'S
POPULATION AND THE TOTAL
POPULATION OF ALL AMERICAN
INDIANS AND ALASKA NATIVES.

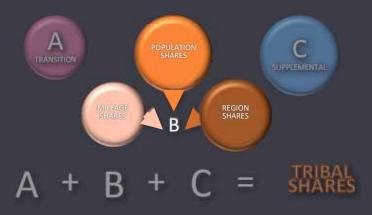
THE RATIO IS MULTIPLIED BY THE TOTAL POPULATION FUNDING AVAILABLE TO FIND THE TRIBE'S POPULATION SHARE.

RATIO = 0.002

IF THE TOTAL POPULATION FUNDING AVAILABLE IS \$100,000,000 THEN THE TRIBE'S SHARE OF POPULATION FUNDING IS

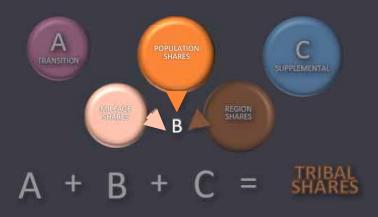
 $0.002 \times $100,000,000 = $200,000$





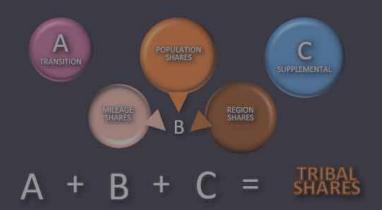










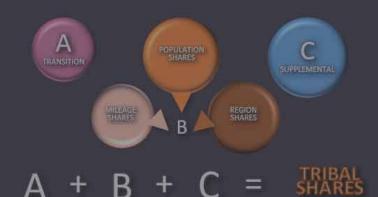


34 PERCENT OF THE TRIBAL SHARES FUNDS (SUBSECTION B)
ARE DIVIDED EQUALLY AMONG EACH BUREAU OF INDIAN
AFFAIRS REGION.





34 PERCENT OF THE
TRIBAL SHARES FUNDS
(SUBSECTION B) ARE
DIVIDED EQUALLY
AMONG EACH BUREAU
OF INDIAN AFFAIRS
REGION.

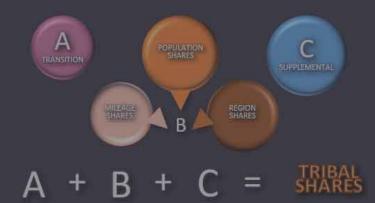








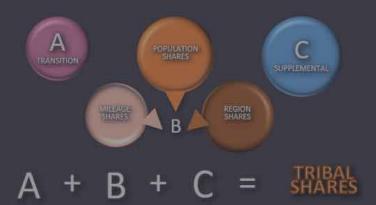
34 PERCENT OF THE
TRIBAL SHARES FUNDS
(SUBSECTION B) ARE
DIVIDED EQUALLY
AMONG EACH BUREAU
OF INDIAN AFFAIRS
REGION.







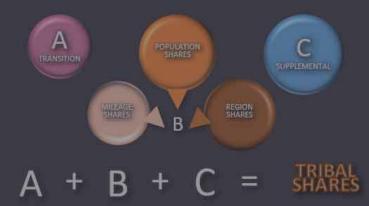




EACH REGION'S SHARE



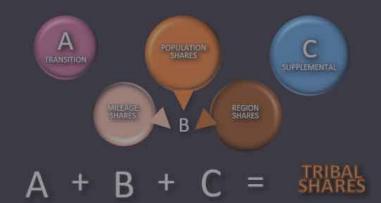








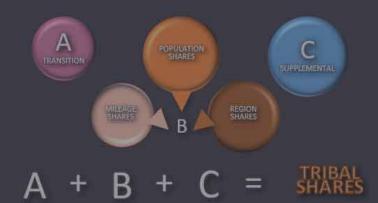












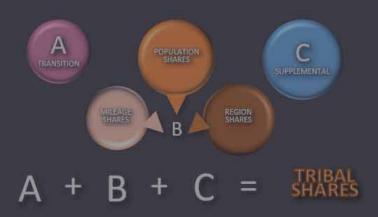


FUNDS INCLUDED IN
THE RATIO ARE TOTAL
RELATIVE NEED
DISTRIBUTION FACTORS
AND POPULATION
ADJUSTMENT FACTORS.









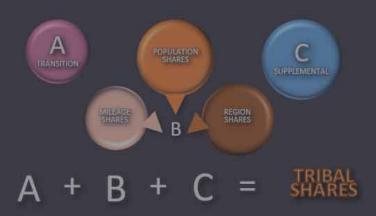
IF THE TOTAL REGION SHARES AVAILABLE IS \$90,000,000, DIVIDED EVENLY THE 12 BIA REGIONS WILL GET

 $$90,000,000 \div 12 = $7,500,000$







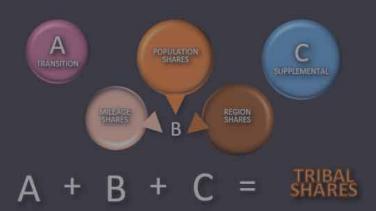


IF THE TOTAL REGION SHARES AVAILABLE IS \$90,000,000, DIVIDED EVENLY THE 12 BIA REGIONS WILL GET \$7,500,000 EACH.









THE 12 BIA REGIONS WILL GET \$7,500,000 EACH.

EACH REGION'S SHARE IS DIVIDED AMONG THE TRIBES IN THE REGION BASED ON THE RATIO OF AVERAGE FUNDS RECEIVED BY THE TRIBE FROM 2005 TO 2011 TO THE AVERAGE FUNDS RECEIVED BY THE REGION DURING THAT TIME PERIOD.

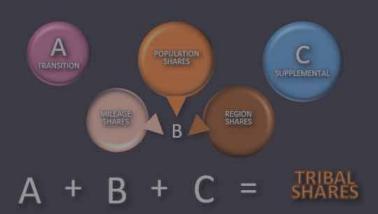
SUPPOSE A TRIBE IS IN A REGION THAT ON AVERAGE RECEIVED \$20,000,000 AND THE TRIBE AVERAGED \$800,000 DURING THOSE FISCAL YEARS.

RATIO:
$$\frac{$800,000}{$20,000,000} = 0.04$$







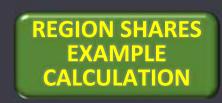


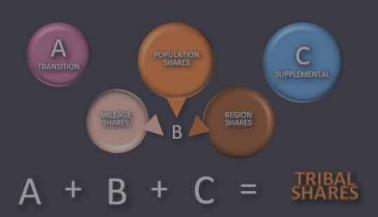
THE 12 BIA REGIONS WILL GET \$7,500,000 EACH.

RATIO = 0.04









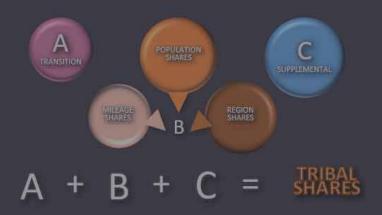
THE 12 BIA REGIONS WILL GET \$7,500,000 EACH.

RATIO = 0.04

THE TRIBE'S SHARE IS THE REGION'S SHARE MULTIPLIED BY THE RATIO.

 $$7,500,000 \times 0.04 = $300,000$

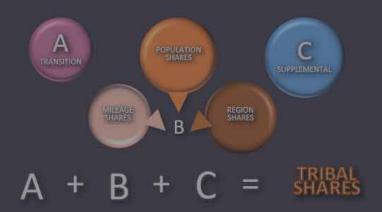




BREAK



STEP 1: TOTAL SUPPLEMENTAL FUNDING AMOUNT

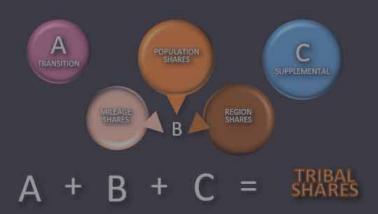


FOR THE FIRST \$275,000,000 OF THE TRIBAL TRANSPORTATION PROGRAM ANNUAL ALLOCATION, SET ASIDE 30% OF THE FUNDS AS SUPPLEMENTAL FUNDING.





STEP 1: TOTAL SUPPLEMENTAL FUNDING AMOUNT



FOR ANY AMOUNT OF THE ANNUAL ALLOCATION THAT EXCEEDS \$275,000,000

SET ASIDE 12.5% OF THE ALLOCATION IN EXCESS OF \$275,000,000.

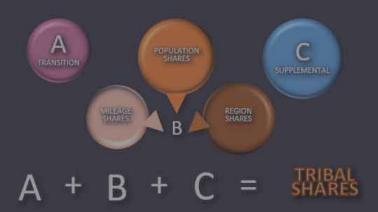




EXCESS OVER \$275M



STEP 1: TOTAL SUPPLEMENTAL FUNDING AMOUNT



THE SUPPLEMENTAL AMOUNT IS \$82,500,000

PLUS

12.5% OF THE ALLOCATION IN EXCESS OF \$275,000,000

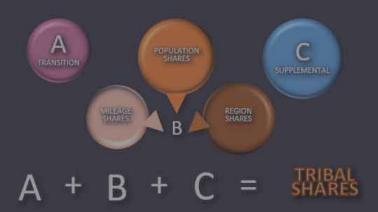






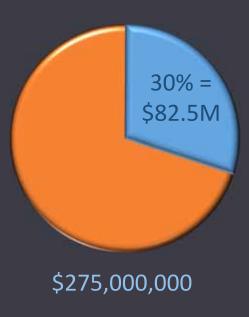






IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

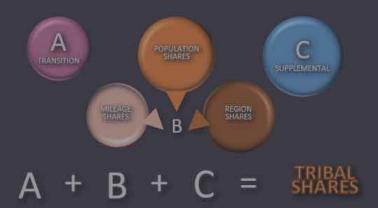
THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000





EXCESS OVER \$275,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000

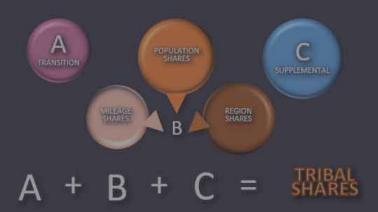


\$82,500,000



EXCESS OVER \$275,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000

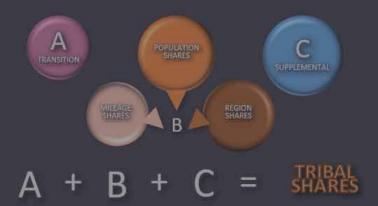


\$82,500,000



EXCESS OVER \$275,000,000 \$500,000,000 - \$275,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000

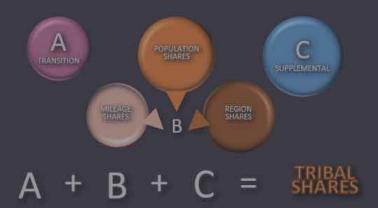


\$82,500,000



EXCESS OVER \$275,000,000 \$225,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000

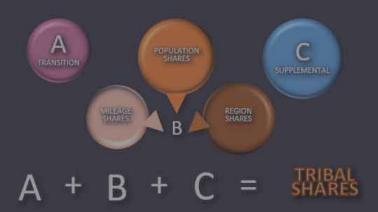


\$82,500,000



\$225,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000

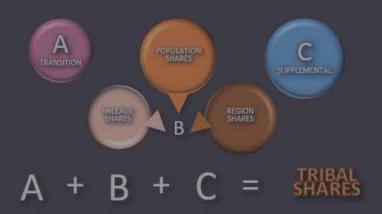




\$82,500,000

12.5% of \$225,000,000





IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000

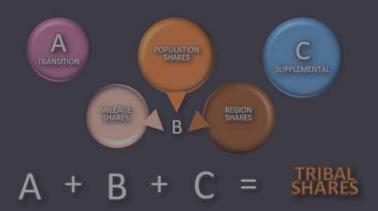




\$82,500,000

\$28,125,000



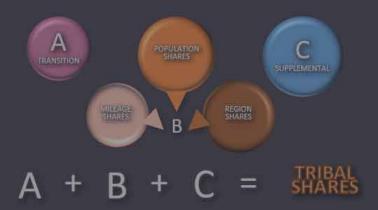


IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000







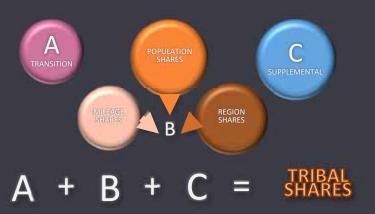
IF THE TOTAL TRIBAL
TRANSPORTATION PROGRAM
ALLOCATION IS \$500,000,000

THEN THE SUPPLEMENTAL
AMOUNT IS \$82,500,000 PLUS
12.5% OF THE ALLOCATION IN
EXCESS OF \$275,000,000

C = \$110,625,000



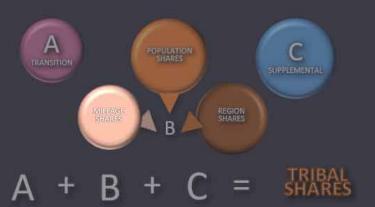




CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION







CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION

Great Plains Southern

Plains

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

Pacific

Southwest

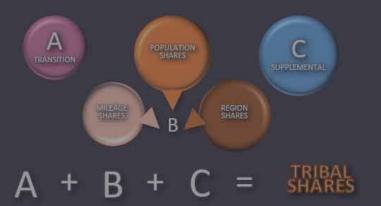
Navajo

Northwest

Eastern







CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION



Great Plains Southern

Plains

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

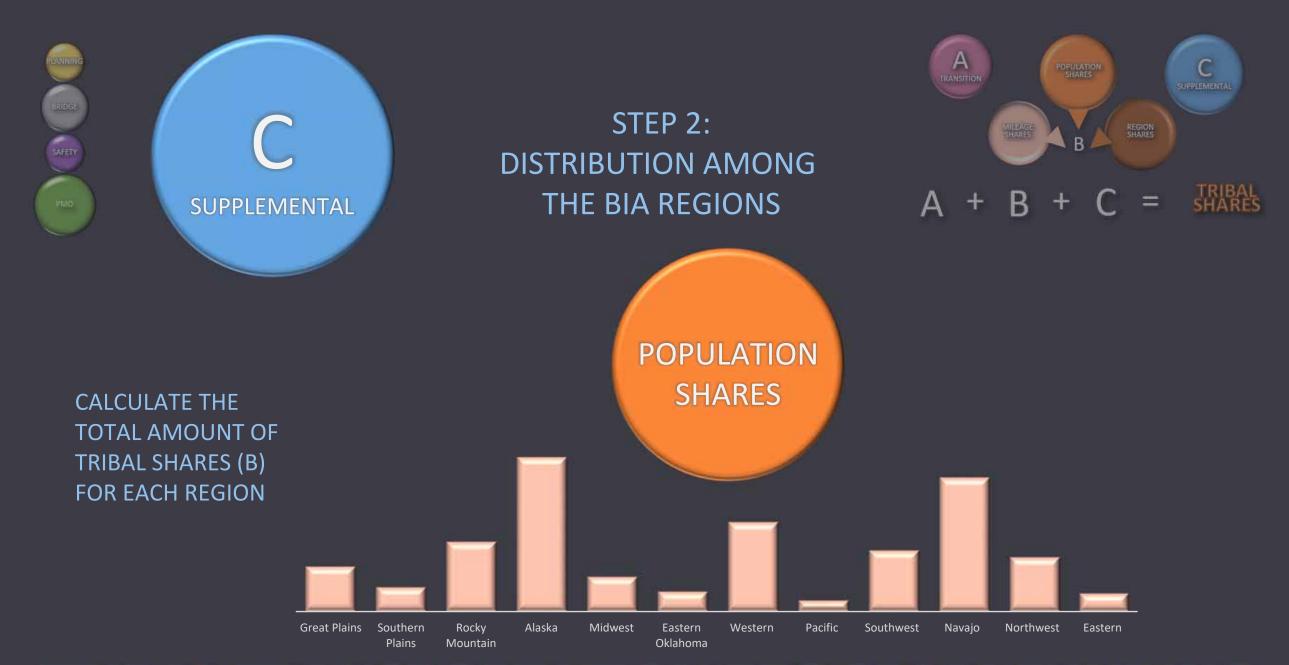
Pacific

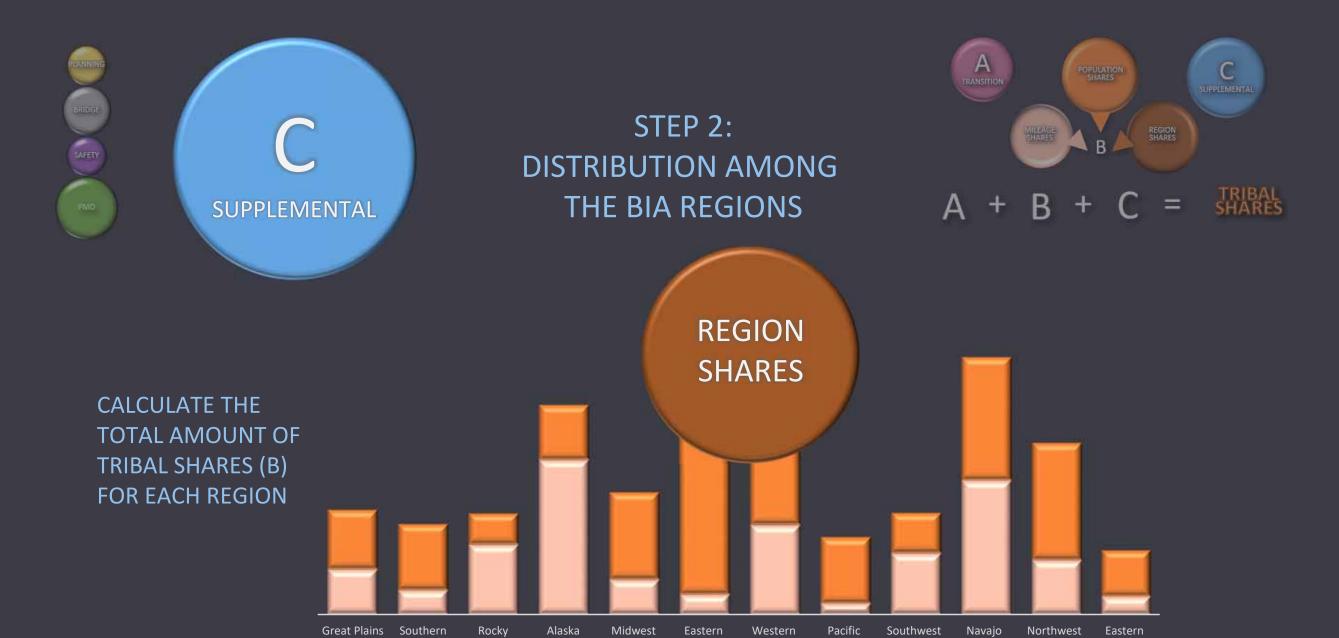
Southwest

Navajo

Northwest

Eastern





TRIBAL TRANSPORTATION PROGRAM FUNDING

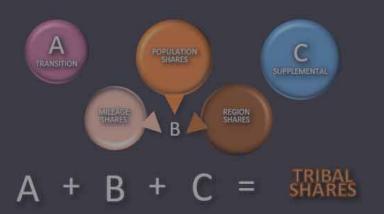
Oklahoma

Plains

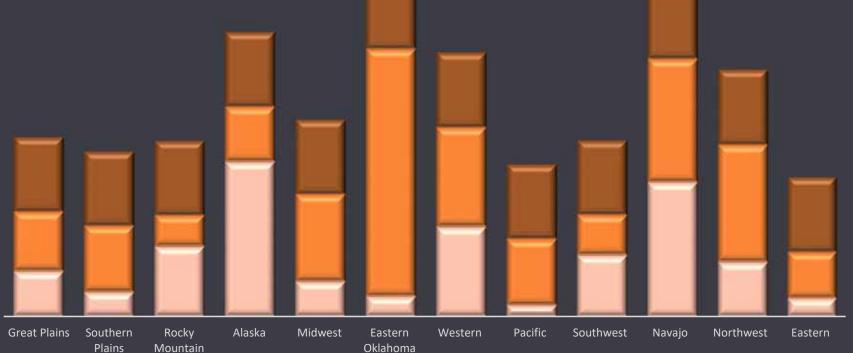
Mountain

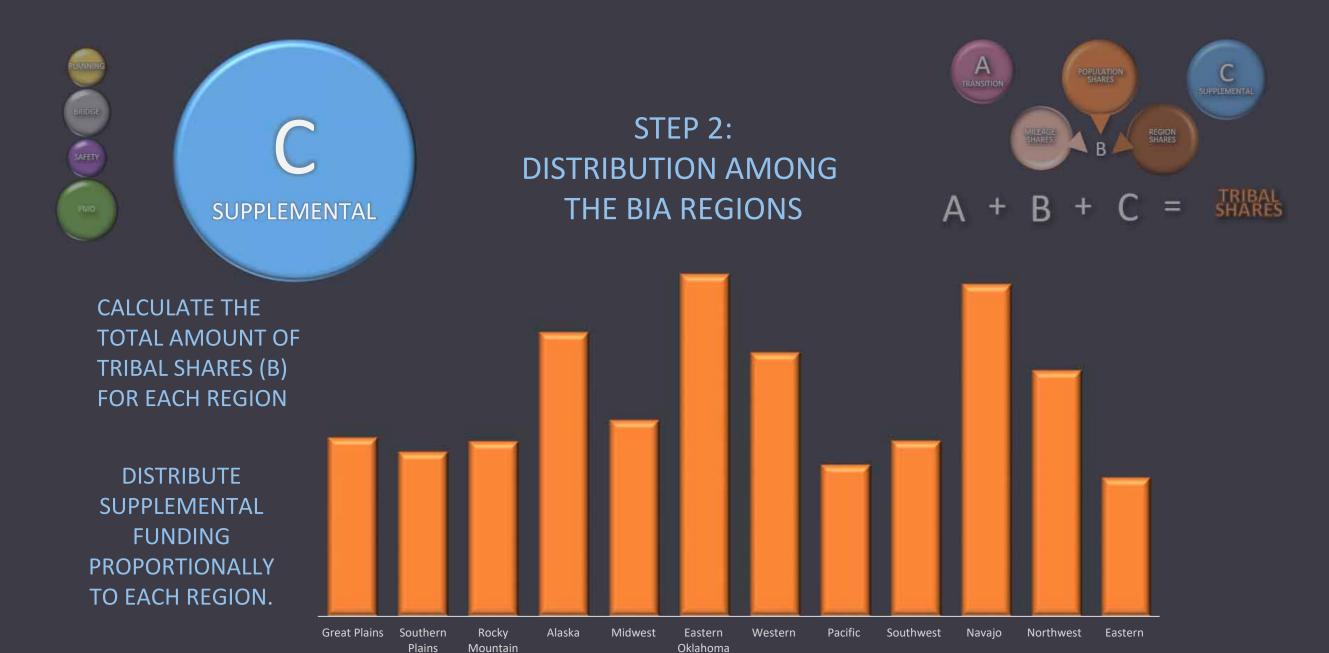


STEP 2: DISTRIBUTION AMONG THE BIA REGIONS



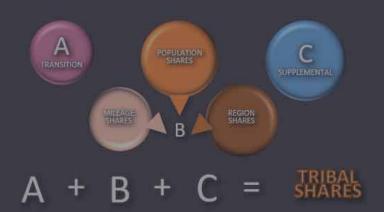
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION







STEP 2: DISTRIBUTION AMONG THE BIA REGIONS



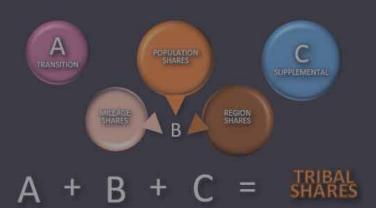
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.



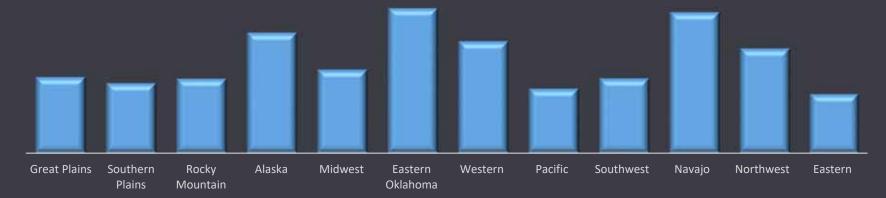






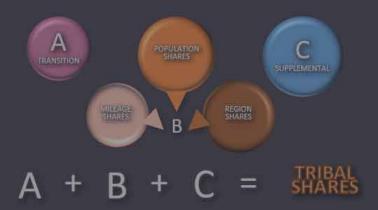
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.





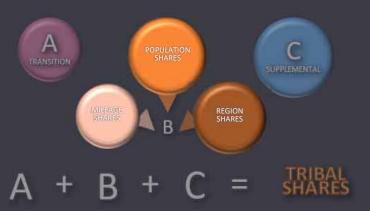




IF THE TOTAL TRIBAL TRANSPORTATION PROGRAM ALLOCATION IS \$500,000,000 THE SUPPLEMENTAL FUNDING SET ASIDE IS \$110,625,000.







CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION

Great Plains Southern

Plains

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

Pacific

Southwest

Navajo

Northwest

Eastern





Eastern

Northwest

CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION



Pacific

Southwest

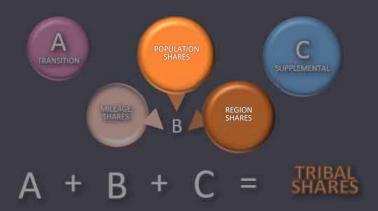
Navajo

Alaska Great Plains Southern Rocky Midwest Eastern Western Plains Oklahoma

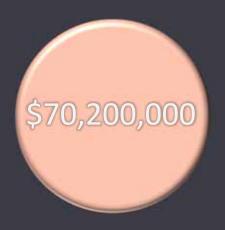
Mountain







CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION



Great Plains Southern

Souther Plains Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

Pacific

Southwest

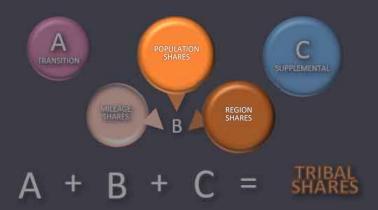
Navajo

Northwest

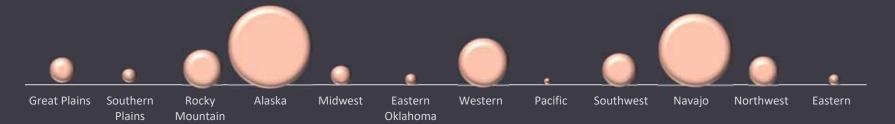
Eastern



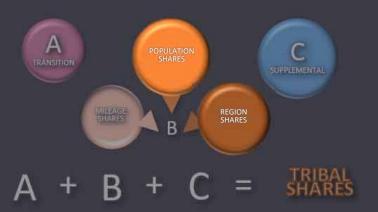




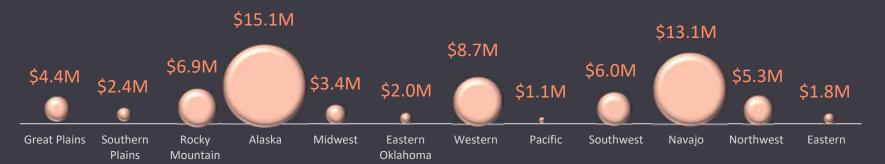
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION



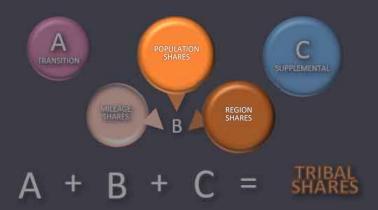




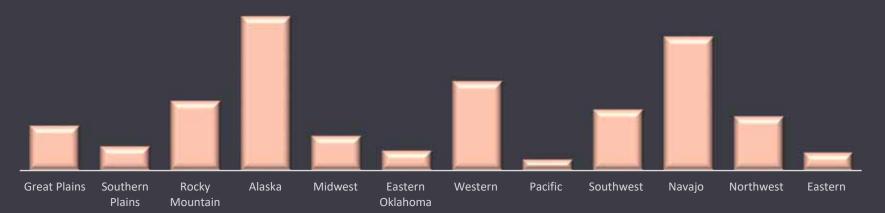
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

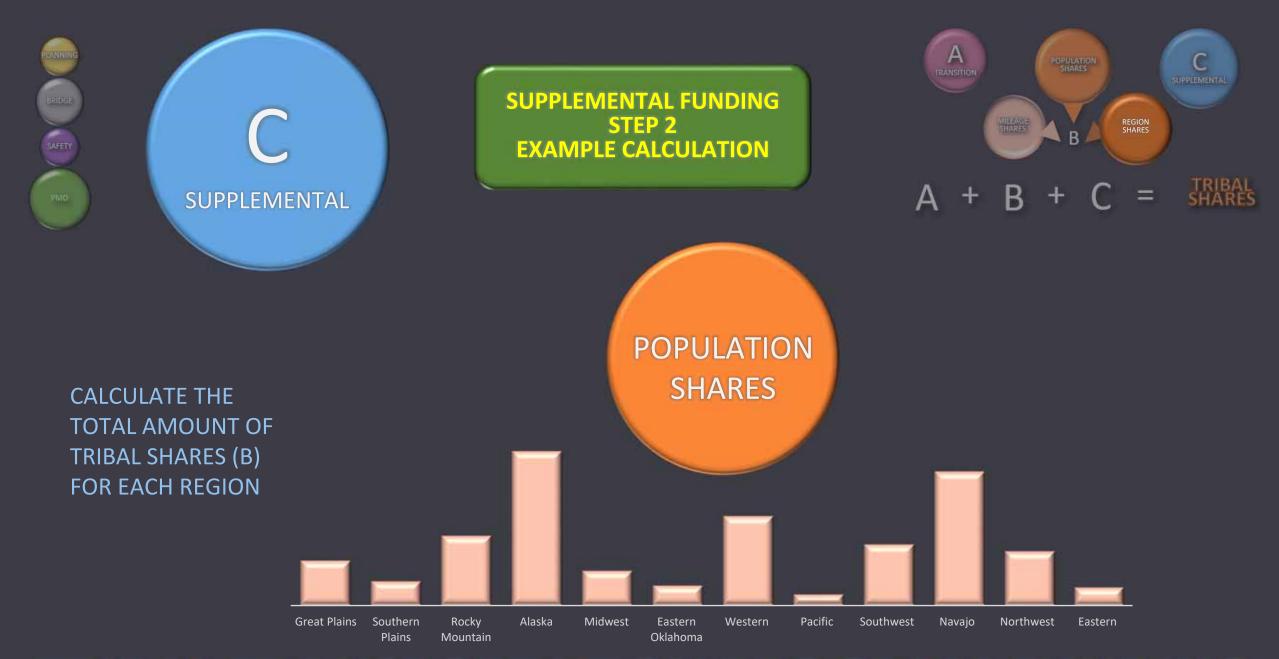






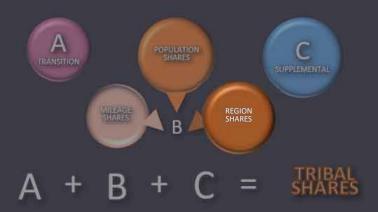
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION



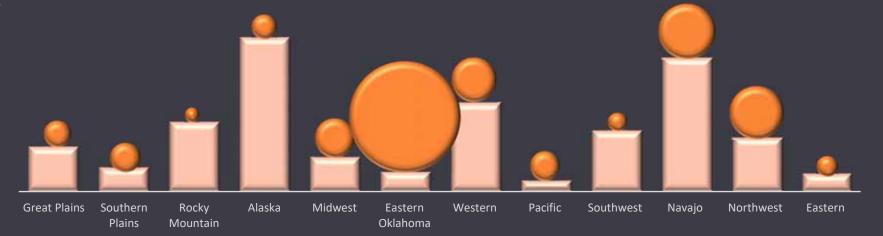




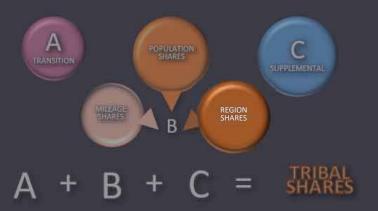




CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION



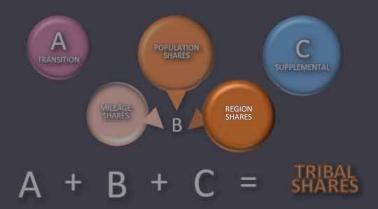




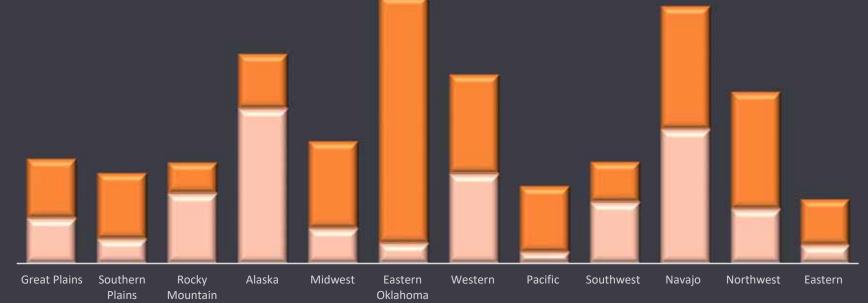
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION



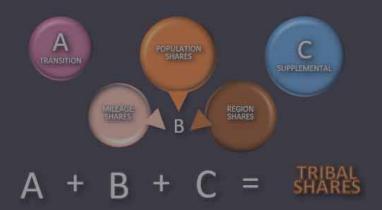




CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION





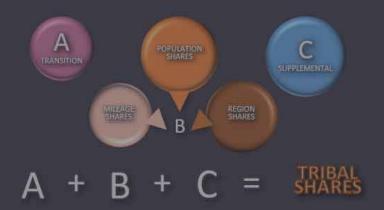


CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

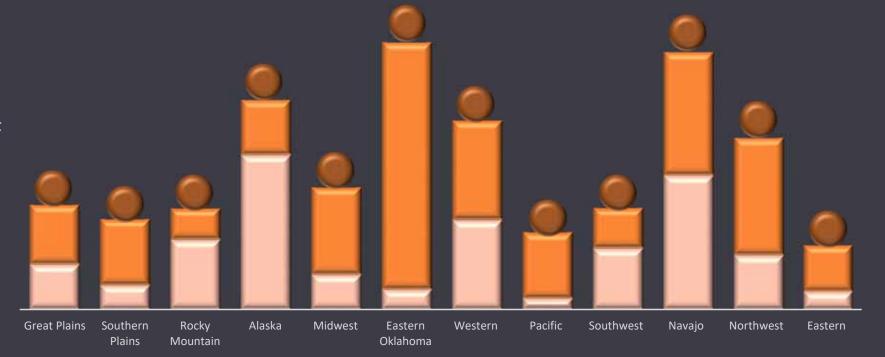




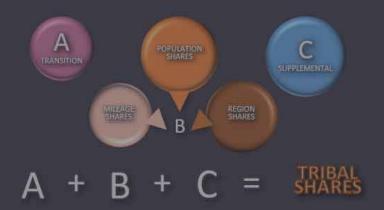




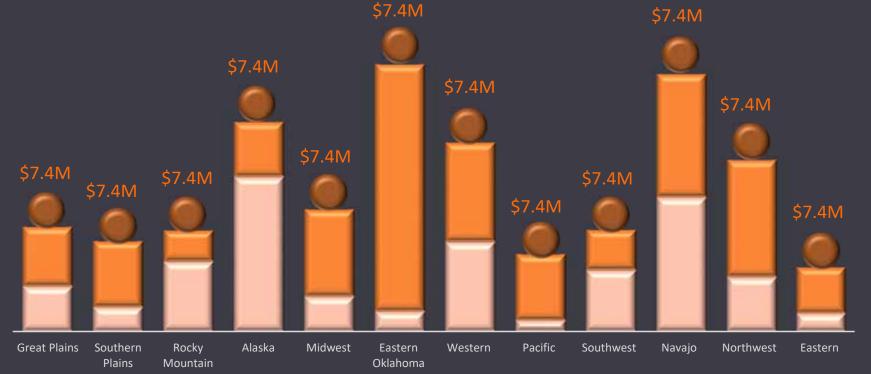
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

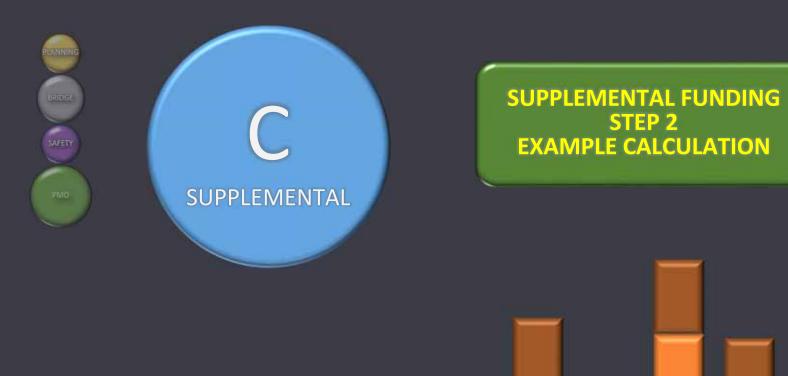


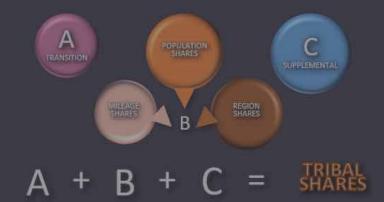




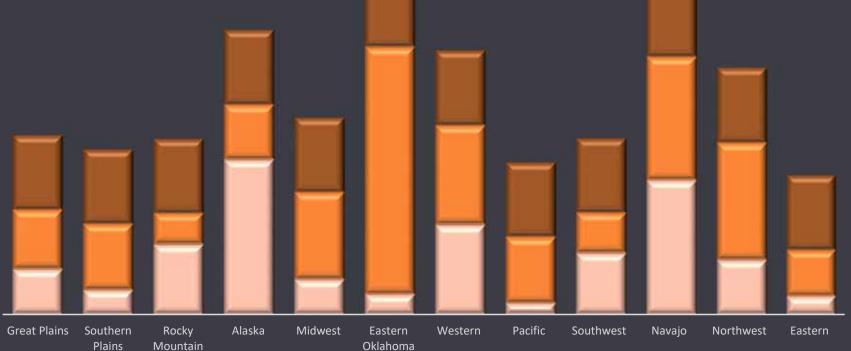
CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

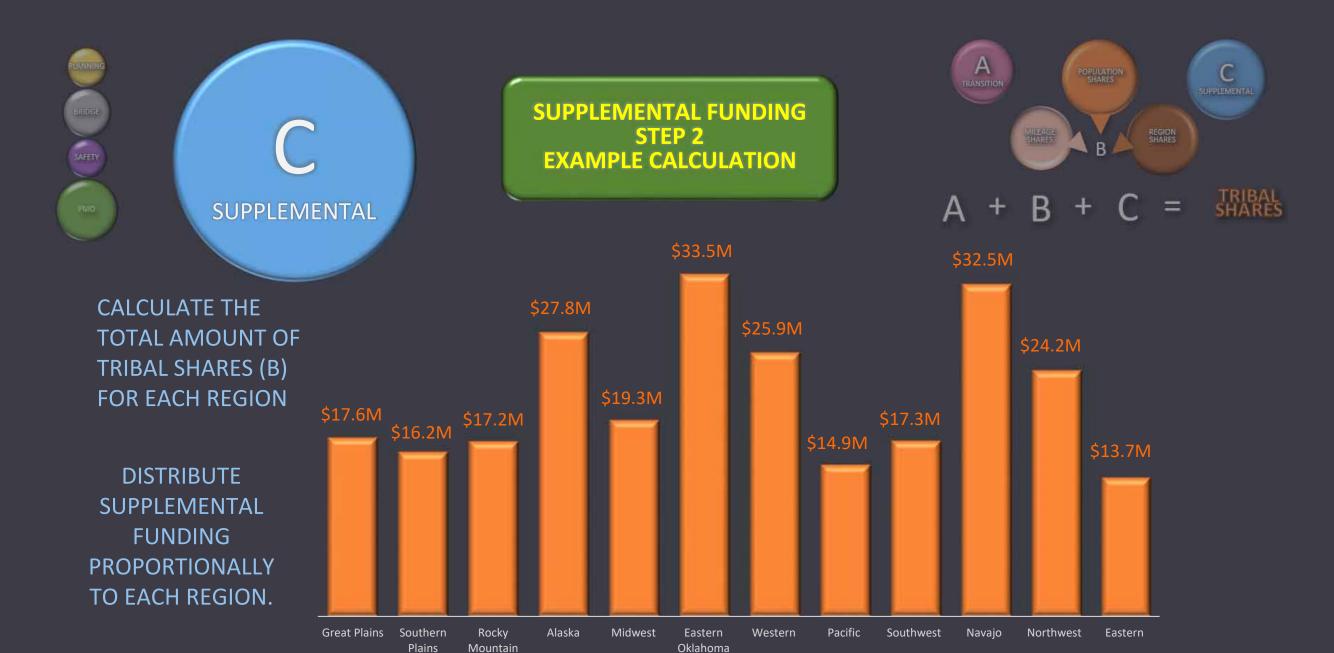






CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

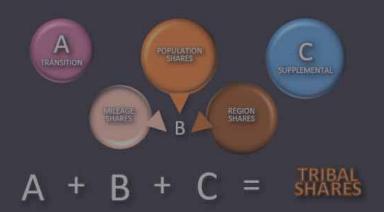












CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION

DISTRIBUTE SUPPLEMENTAL FUNDING PROPORTIONALLY TO EACH REGION.



6.8% 6.2% 6.6% 10.7% 7.4% 12.9% 9.9% 5.7% 6.6% 12.5% 9.3% 5.3%

Great Plains Southern

Plains

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

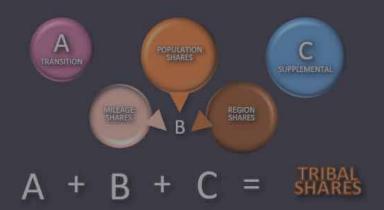
Pacific

Southwest

Navajo







CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION

DISTRIBUTE SUPPLEMENTAL FUNDING PROPORTIONALLY TO EACH REGION. \$110,625,000

6.8% 6.2% 6.6% 10.7% 7.4% 12.9% 9.9% 5.7% 6.6% 12.5% 9.3% 5.3%

Great Plains Southern

Plains

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

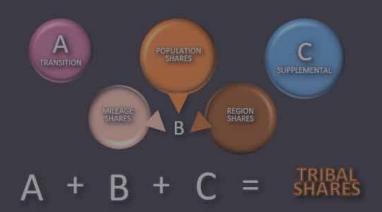
Pacific

Southwest

Navajo

Northwest





CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

6.8% of ——\$110,625,000

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.

6.8% 6.2% 6.6% 10.7% 7.4% 12.9% 9.9% 5.7% 6.6% 12.5% 9.3% 5.3%

Great Plains Southern

Southern Plains Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

Pacific

Southwest

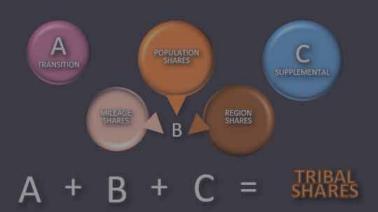
Navajo

Northwest

astern







CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

\$7.5M \$110,625,000

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.

6.8% 6.2% 6.6% 10.7% 7.4% 12.9% 9.9% 5.7% 6.6% 12.5% 9.3% 5.3%

Great Plains Southern

Souther

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

Pacific

Southwest

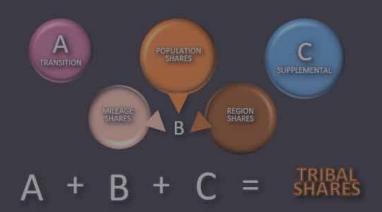
Navajo

Northwest

astern







CALCULATE THE TOTAL AMOUNT OF TRIBAL SHARES (B) FOR EACH REGION

\$110,625,000

DISTRIBUTE SUPPLEMENTAL FUNDING PROPORTIONALLY TO EACH REGION.

\$7.5M



6.2% 6.6% 10.7% 7.4% 12.9% 9.9% 5.7% 6.6% 12.5% 9.3% 5.3%

Great Plains Southern

Plains

Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

Pacific

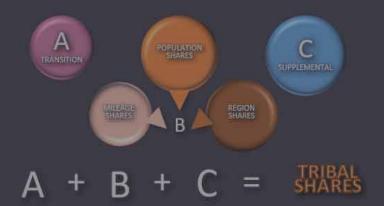
Southwest

Navajo

Northwest







CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

\$110,625,000

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.



6.2% 6.6% 10.7% 7.4% 12.9% 9.9% 5.7% 6.6% 12.5% 9.3% 5.3%

Great Plains Southern

Southern Plains Rocky Mountain Alaska

Midwest

Eastern Oklahoma Western

Pacific

Southwest

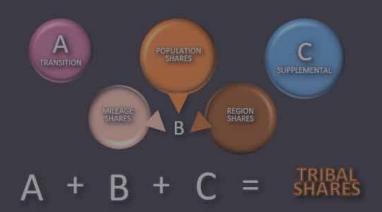
Navajo

Nor

astern



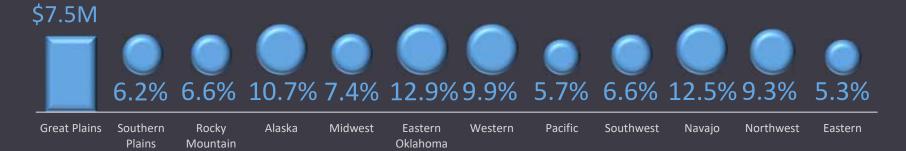




CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

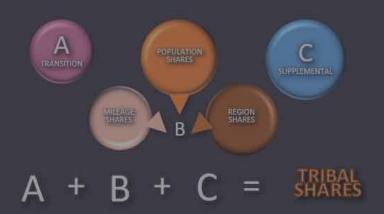
\$110,625,000

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.





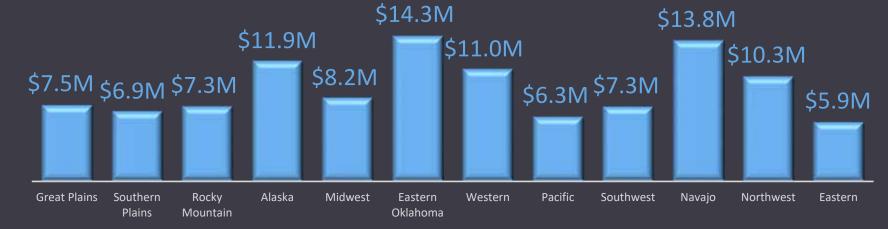




CALCULATE THE
TOTAL AMOUNT OF
TRIBAL SHARES (B)
FOR EACH REGION

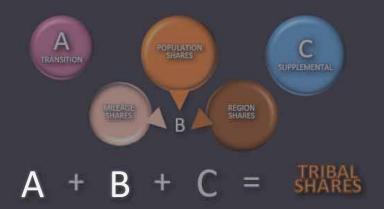
\$110,625,000

DISTRIBUTE
SUPPLEMENTAL
FUNDING
PROPORTIONALLY
TO EACH REGION.



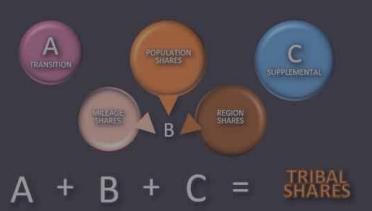








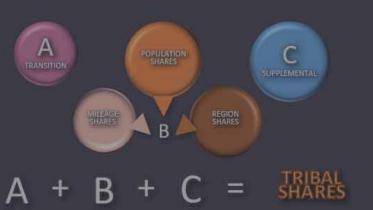




CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

$$A + B$$





CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



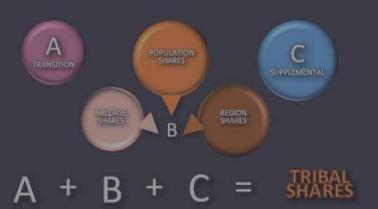
A

+

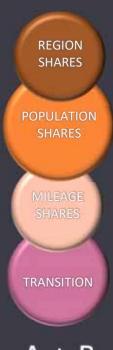
B





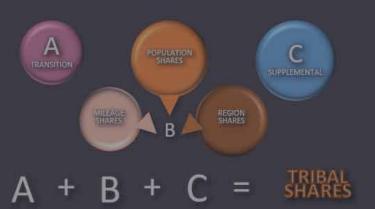


CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

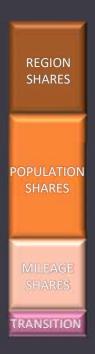


A + B





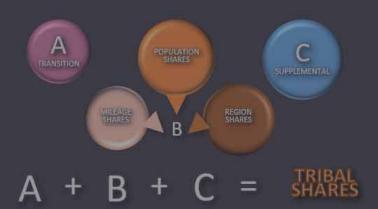
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



A + B







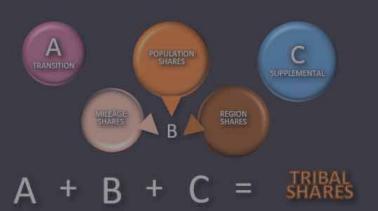
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



A + B







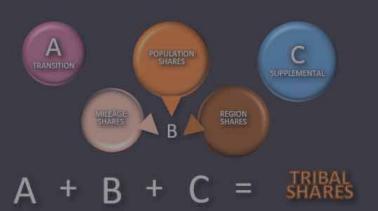
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

COMPARE TO THE AMOUNT A TRIBE WAS ELIGIBLE TO RECEIVE IN 2011

A + B







CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

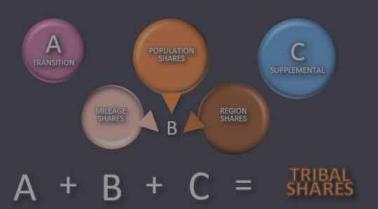




A + B







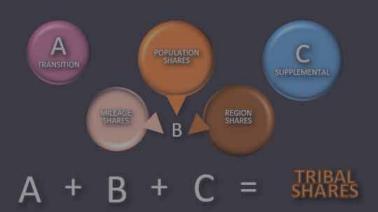
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



COMPARE TO THE AMOUNT A TRIBE WAS ELIGIBLE TO RECEIVE IN 2011







CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

IF THE 2011 AMOUNT IS LESS
THAN THE TRANSITION
FUNDING AND TRIBAL SHARES,
THE TRIBE IS NOT ELIGIBLE FOR
SUPPLEMENTAL FUNDING.

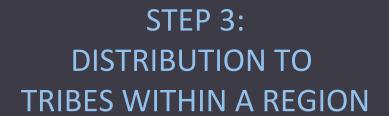
COMPARE TO THE AMOUNT A TRIBE WAS ELIGIBLE TO RECEIVE IN 2011

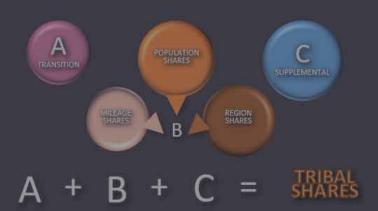
A + B

2011









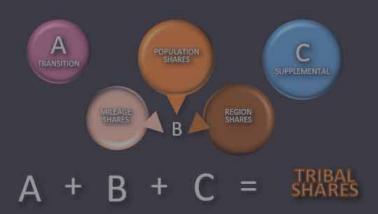
CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE



COMPARE TO THE AMOUNT A TRIBE WAS ELIGIBLE TO RECEIVE IN 2011







CALCULATE THE AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR EACH TRIBE

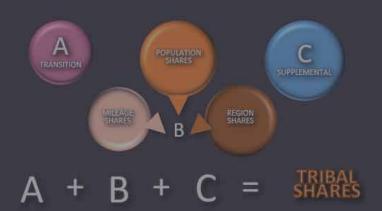
IF THE 2011 AMOUNT IS MORE
THAN THE TRANSITION
FUNDING AND TRIBAL SHARES,
THE TRIBE WILL RECEIVE
SUPPLEMENTAL FUNDING.

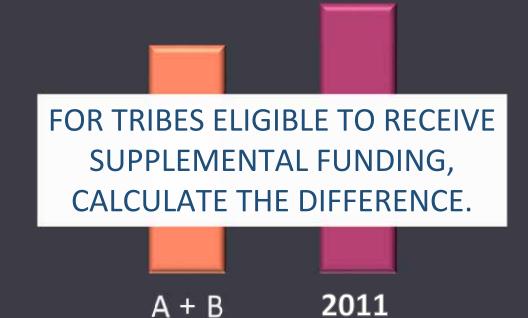
COMPARE TO THE
AMOUNT A TRIBE WAS
ELIGIBLE TO RECEIVE
IN 2011

A + B

2011

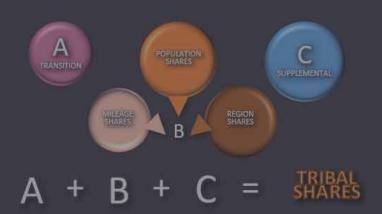








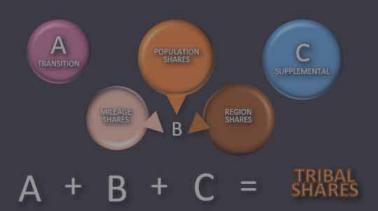








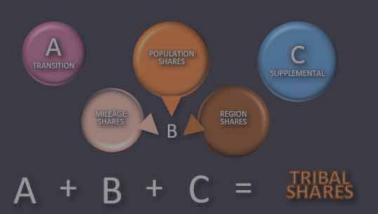










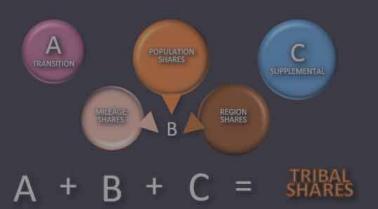




THIS DIFFERENCE IS
INFORMALLY KNOWN AS
"THE DELTA" FOR THE TRIBE.

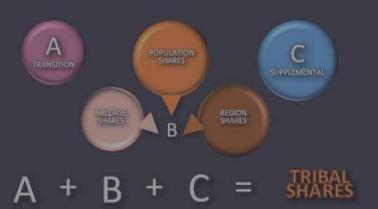






FIND THE DELTAS FOR ALL ELIGIBLE TRIBES IN A REGION.



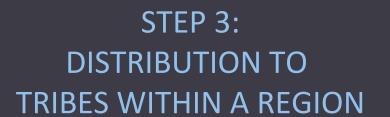


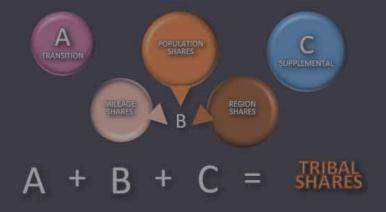
FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.





FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.



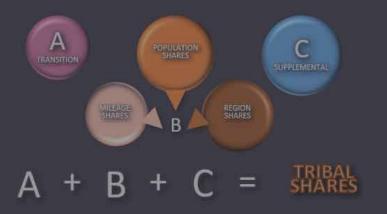


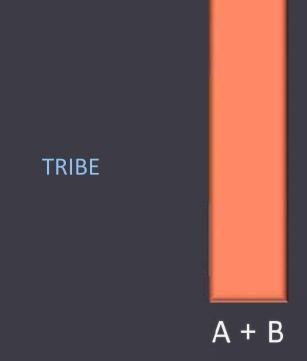




FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

STEP 3: DISTRIBUTION TO TRIBES WITHIN A REGION





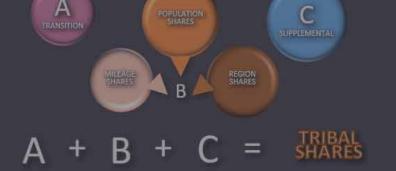




FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

STEP 3: DISTRIBUTION TO TRIBES WITHIN A REGION

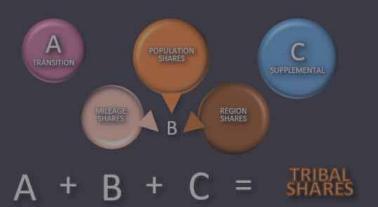




A+B IS GREATER
THAN 2011
AMOUNT SO NO
DELTA.

TRIBE

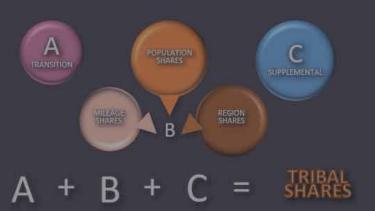




FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

TRIBE 🔀





FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

TRIBE 💢







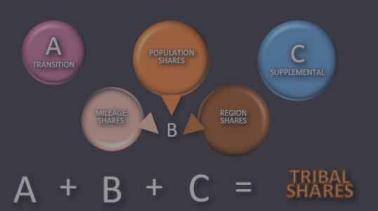


A



B



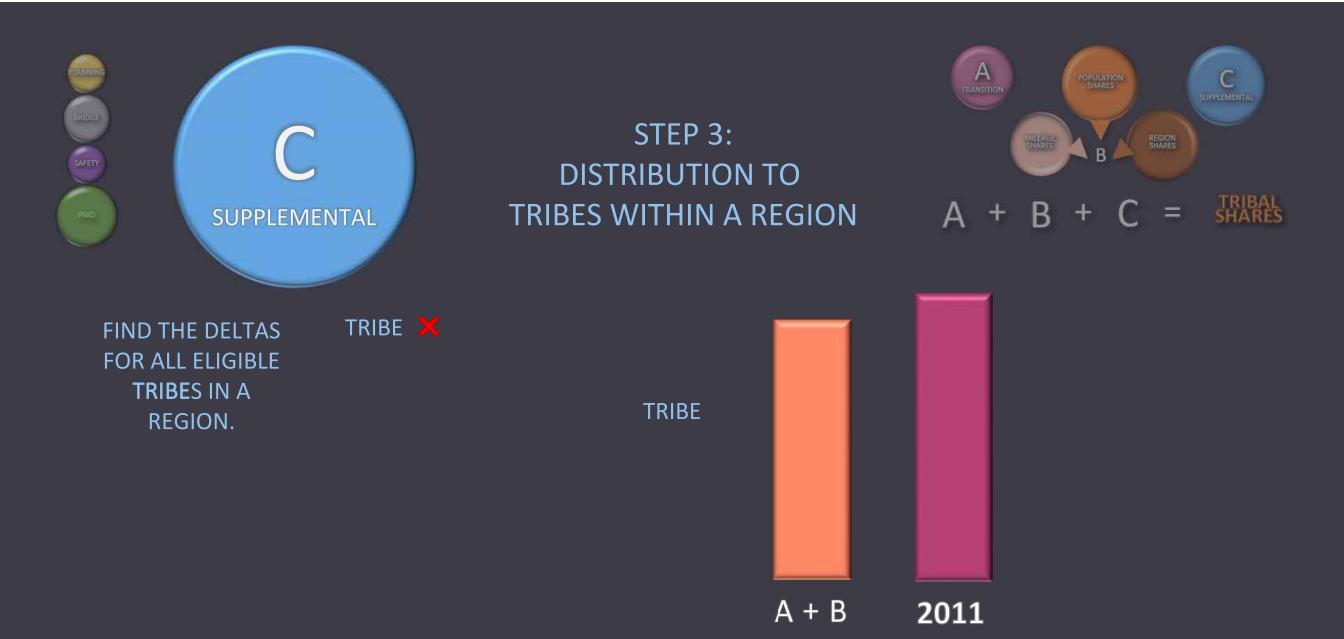


FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

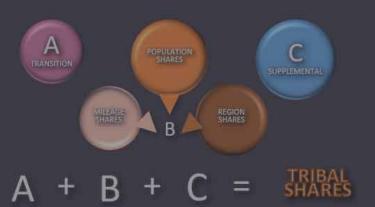
TRIBE 💢

TRIBE

A + B







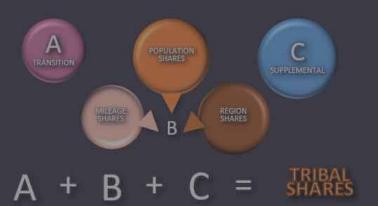
FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

TRIBE 💢

TRIBE

A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.





FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

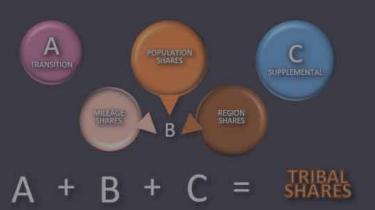
TRIBE 💢

TRIBE



A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

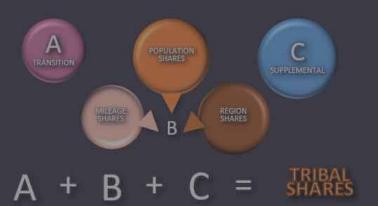




FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

TRIBE X



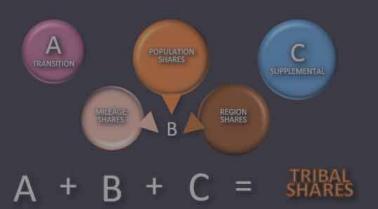


FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.

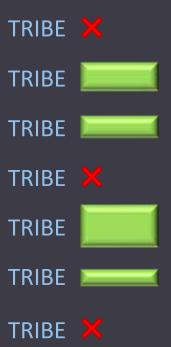


REPEAT FOR EACH TRIBE IN THE REGION





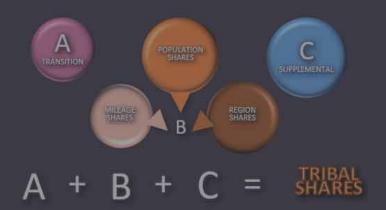
FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN A
REGION.



REPEAT FOR EACH TRIBE IN THE REGION





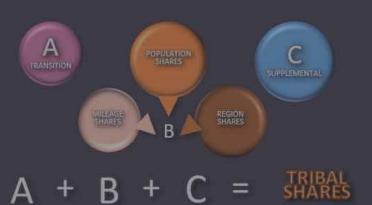


TRIBE X

COMPARE THE DELTAS
IN THE REGION TO THE
SUPPLEMENTAL
FUNDING DISTRIBUTED
TO THE REGION
(IN STEP 2)







TRIBE 🔀

TRIBE

TRIBE

TRIBE 🔀

TRIBE

TRIBE

TRIBE 🔀



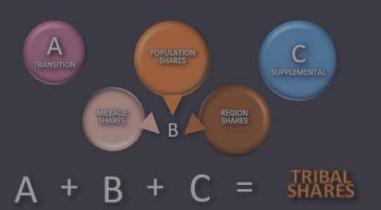
DELTAS



SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION COMPARE THE DELTAS
IN THE REGION TO THE
SUPPLEMENTAL
FUNDING DISTRIBUTED
TO THE REGION
(IN STEP 2)







TRIBE 🔀

TRIBE

TRIBE

TRIBE X

TRIBE

TRIBE

TRIBE 🔀

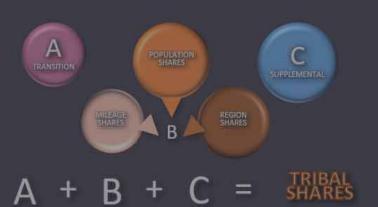


DELTAS

SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL FUNDING IS LESS THAN THE DELTAS, EACH TRIBE WITH A DELTA RECEIVES SUPPLEMENTAL FUNDING PROPORTIONAL TO THE DELTA AMOUNT.







TRIBE 🔀

TRIBE

TRIBE

TRIBE X

TRIBE

TRIBE

TRIBE 🔀

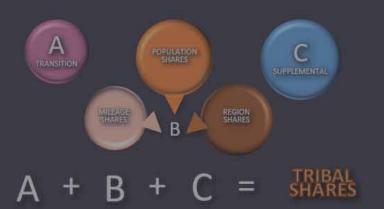


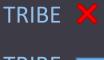
DELTAS

SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL FUNDING IS LESS THAN THE DELTAS, EACH TRIBE WITH A DELTA RECEIVES SUPPLEMENTAL FUNDING PROPORTIONAL TO THE DELTA AMOUNT.









TRIBE ____

TRIBE _____

TRIBE 🔀

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TRIBE **P**

TRIBE 🔀

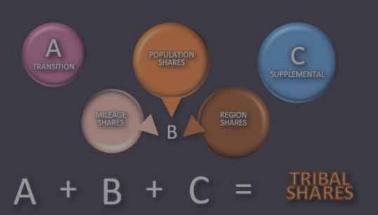


DELTAS

SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL FUNDING IS LESS THAN THE DELTAS, EACH TRIBE WITH A DELTA RECEIVES SUPPLEMENTAL FUNDING PROPORTIONAL TO THE DELTA AMOUNT.







TRIBE 🔀

TRIBE _____

TRIBE _____

TRIBE 🔀

TRIBE

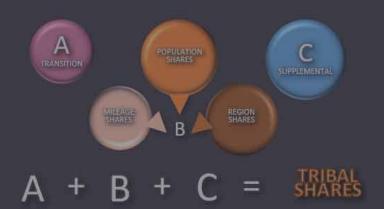
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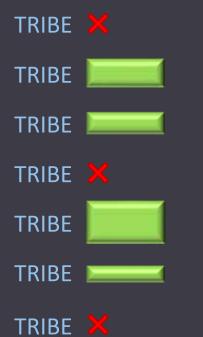
TRIBE 🔀

THE RESULT IS THE SUPPLEMENTAL FUNDING FOR EACH TRIBE.



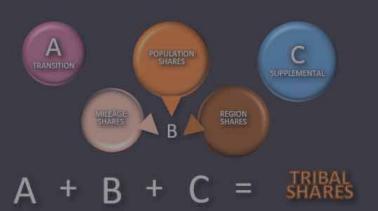


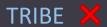












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TRIBE 🔀



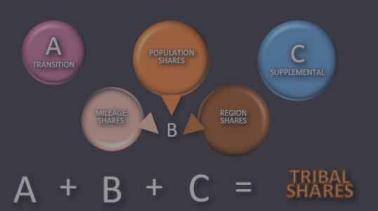


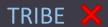


SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.









TRIBE

TRIBE

TRIBE 🔀

TRIBE

TRIBE

TRIBE 🔀



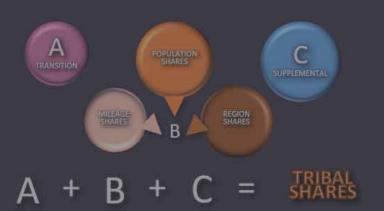
DELTAS

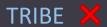


SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.









TRIBE

TRIBE

TRIBE 🔀

TRIBE

TRIBE

TRIBE X



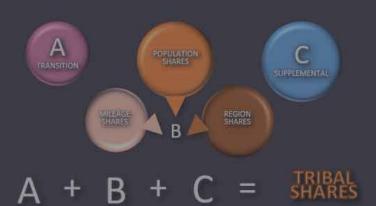
DELTAS



SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.







TRIBE X

TRIBE

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TRIBE 🔀

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TRIBE 🔀



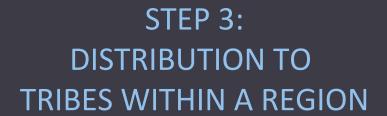
DELTAS

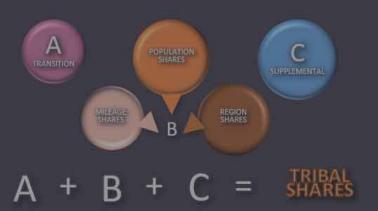


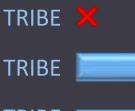
SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.



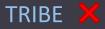




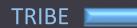


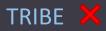














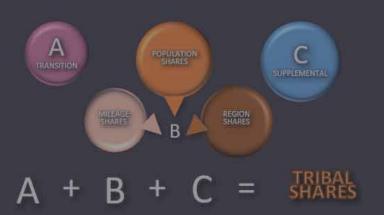


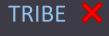


IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.









TRIBE _____

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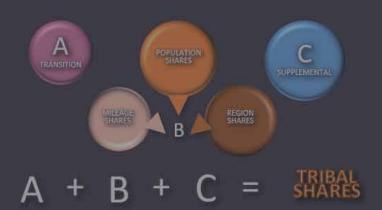
IF THE SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.

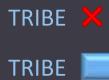
SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION



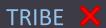




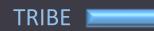


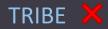










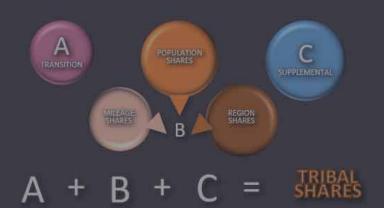


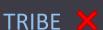


SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION









TRIBE

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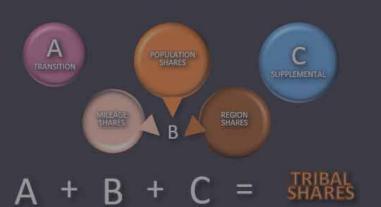


SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION

THE REMAINING
SUPPLEMENTAL
FUNDING IS
DISTRIBUTED TO EVERY
TRIBE IN THE REGION IN
PROPORTION TO THE
TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT
(A + B + C).



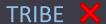




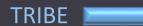


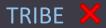












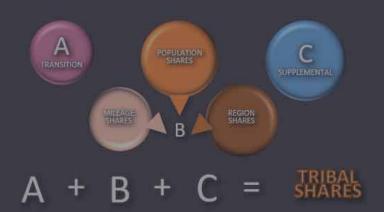


SUPPLEMENTAL FUNDING DISTRIBUTED TO THE REGION

THE REMAINING
SUPPLEMENTAL
FUNDING IS
DISTRIBUTED TO EVERY
TRIBE IN THE REGION IN
PROPORTION TO THE
TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT
(A + B + C).





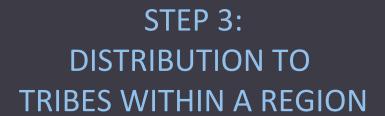


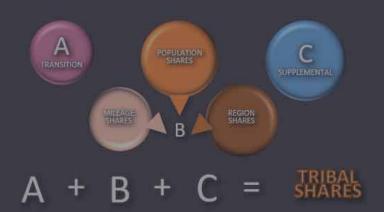


THE COMBINED RESULT
IS THE TOTAL
SUPPLEMENTAL
FUNDING FOR EACH
TRIBE.





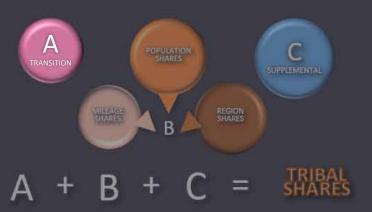




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THE COMBINED RESULT
IS THE TOTAL
SUPPLEMENTAL
FUNDING FOR EACH
TRIBE.

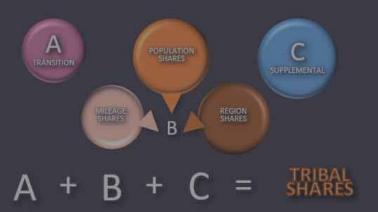




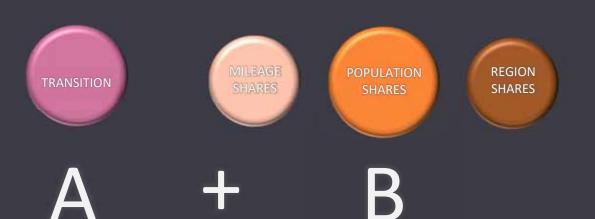
FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE

$$A + B$$

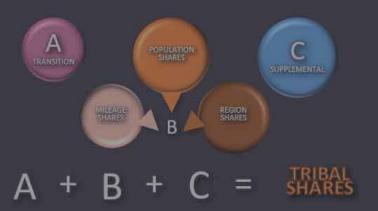




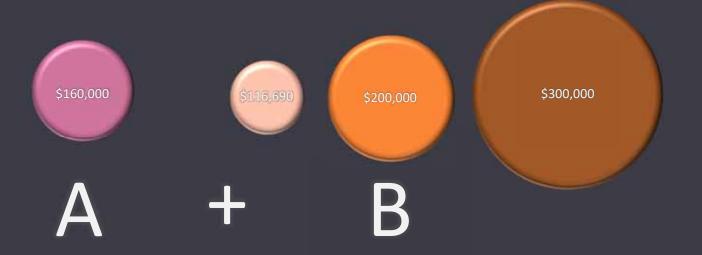
FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE



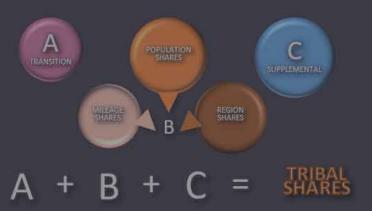




FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE





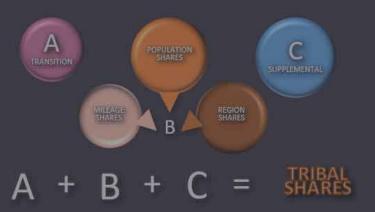


FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE





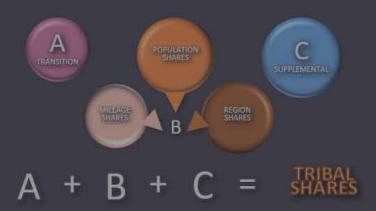




FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE



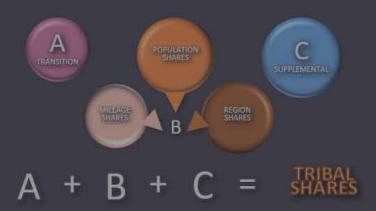




FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE



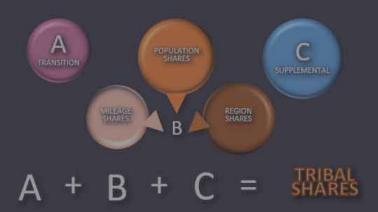




FIND THE TOTAL AMOUNT
OF TRANSITION FUNDING
(A) AND TRIBAL SHARES (B)
FOR THE TRIBE



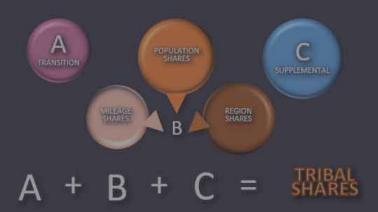




COMPARE TO THE AMOUNT THE TRIBE WAS ELIGIBLE TO RECEIVE IN 2011



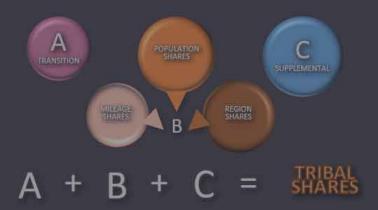




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.



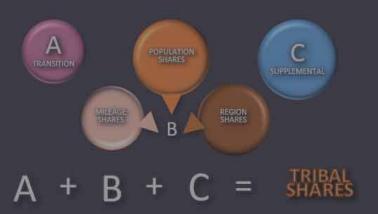




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

\$800,000 \$776,690

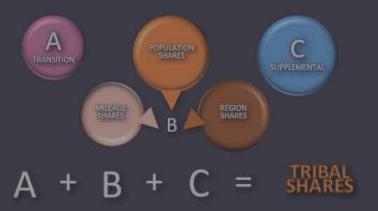




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

\$800,000 \$776,690

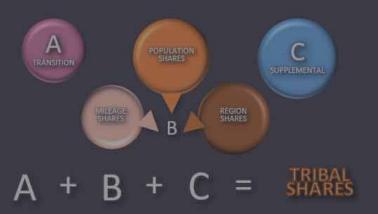




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

\$800,000 -\$776,690 \$23,310

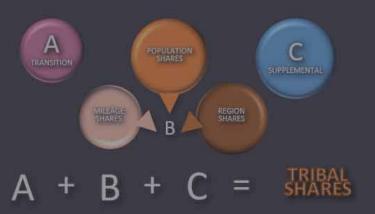




A+B IS LESS
THAN THE 2011
AMOUNT SO
FIND THE DELTA.

\$23,310

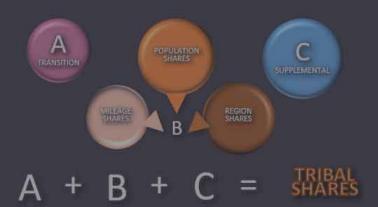




FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN THE
REGION.

\$23,310

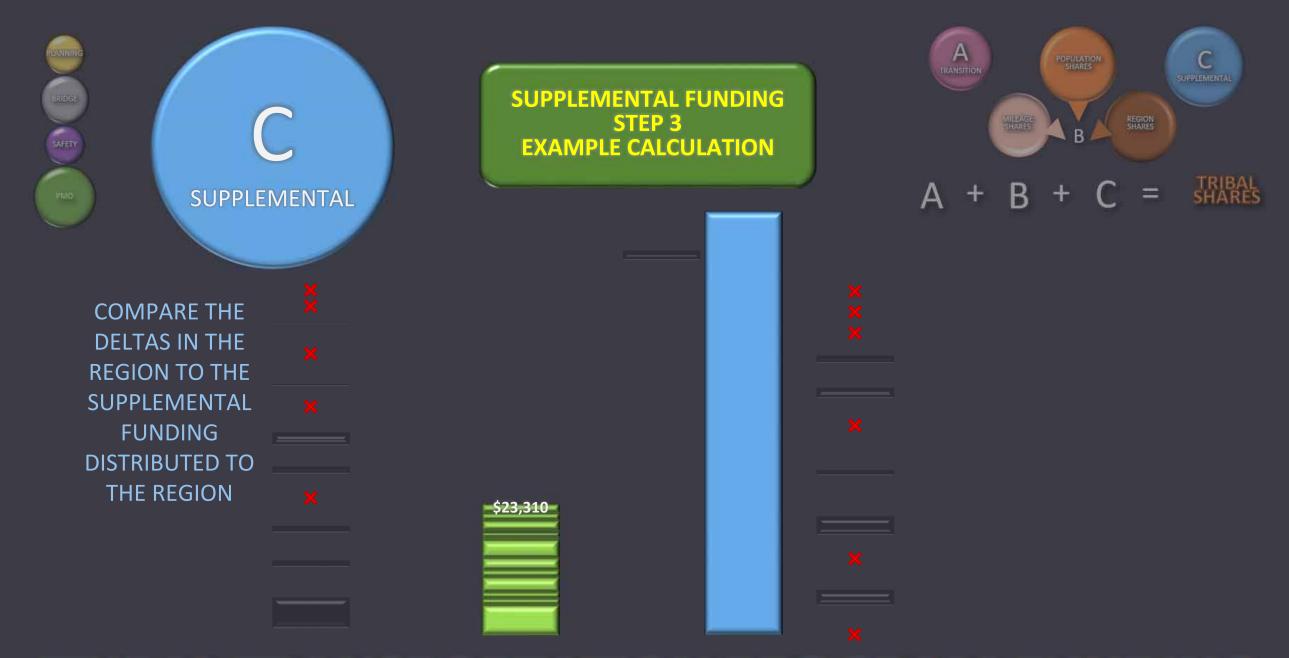


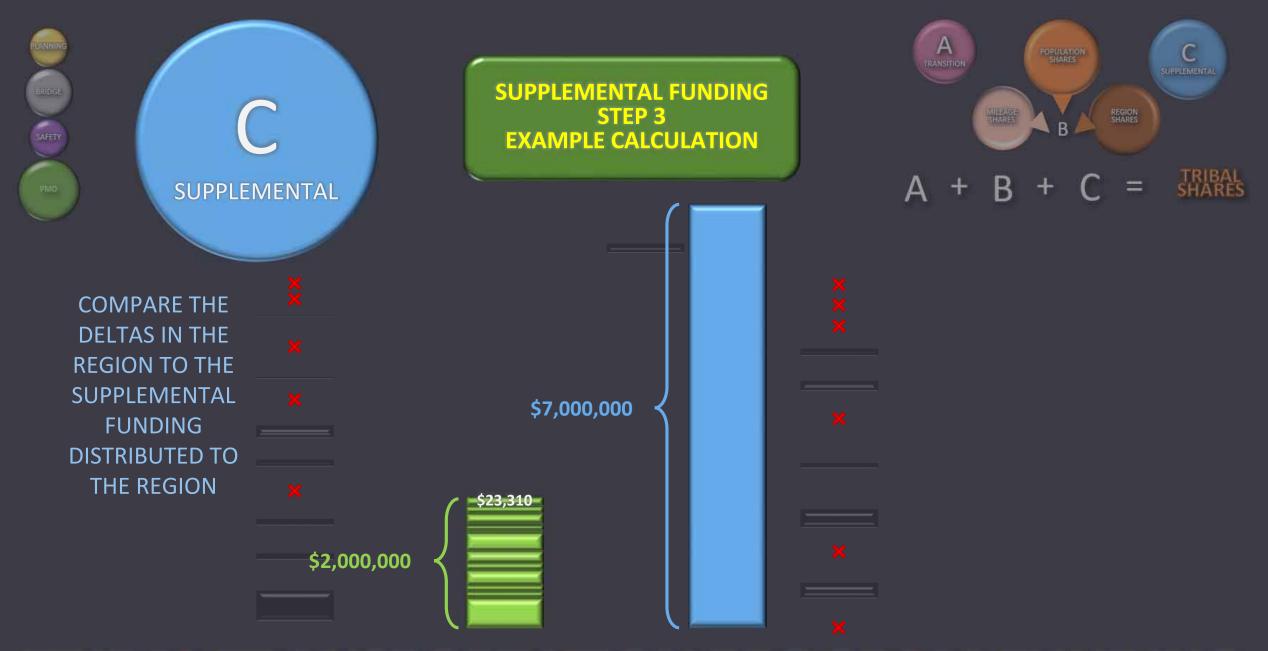


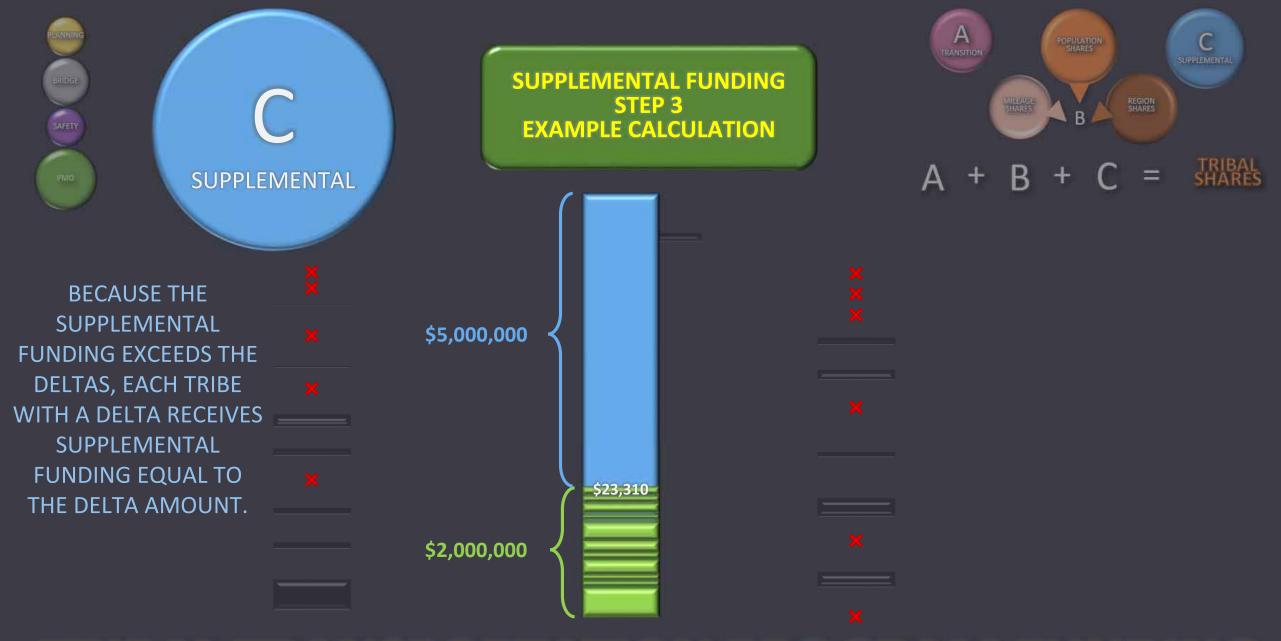
FIND THE DELTAS
FOR ALL ELIGIBLE
TRIBES IN THE
REGION.

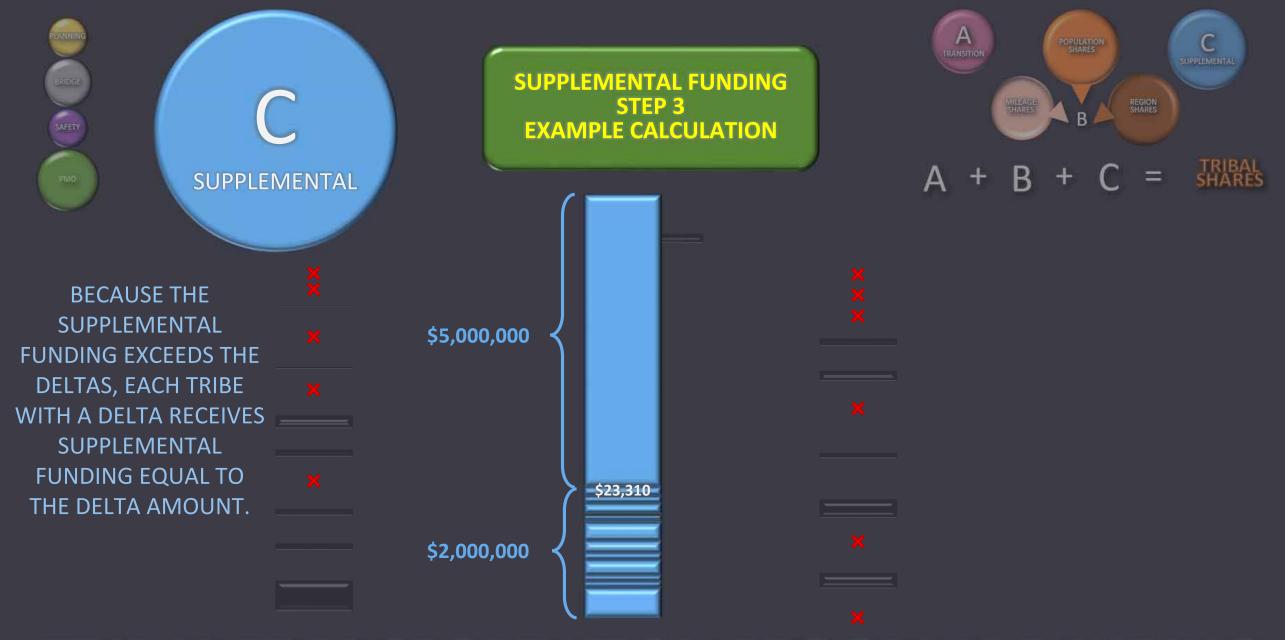




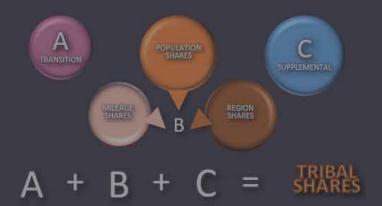










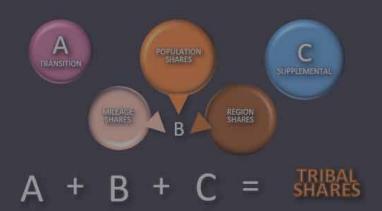


BECAUSE THE
SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.

x x x





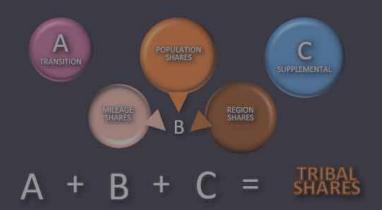


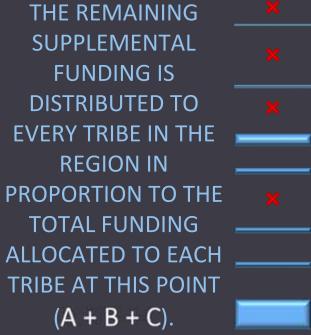
BECAUSE THE
SUPPLEMENTAL
FUNDING EXCEEDS THE
DELTAS, EACH TRIBE
WITH A DELTA RECEIVES
SUPPLEMENTAL
FUNDING EQUAL TO
THE DELTA AMOUNT.

× × ×



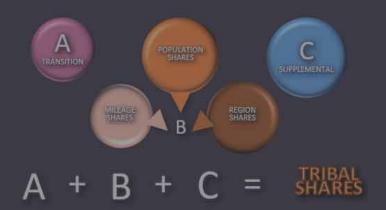








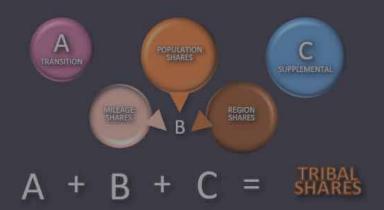




IF THE TOTAL FUNDING DISTRIBUTED TO THE **REGION UP TO THIS** POINT (A + B + C) IS \$20,000,000, DISTRIBUTE THE **REMAINING \$5,000,000** TO EVERY TRIBE IN THE **REGION IN PROPORTION** TO THE TOTAL FUNDING **ALLOCATED TO EACH** TRIBE AT THIS POINT.



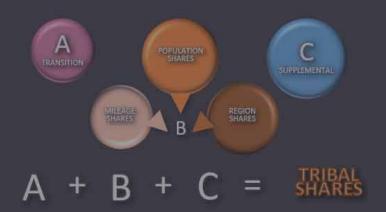




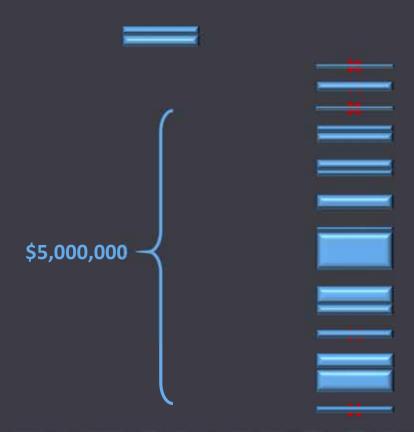
IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$20,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.



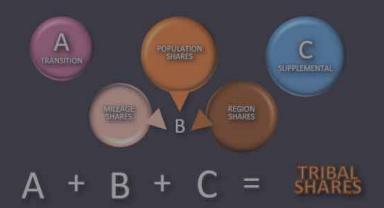




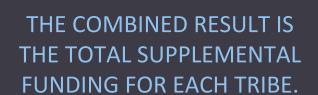
IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$20,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.





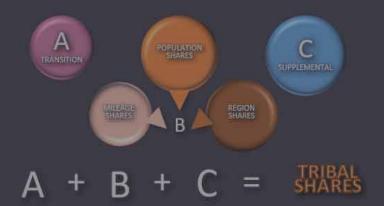


IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$20,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.

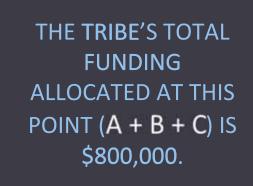






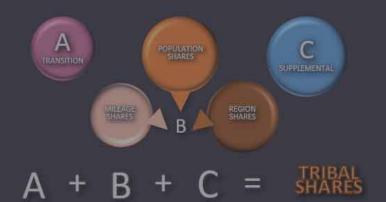


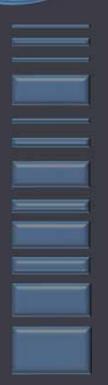
IF THE TOTAL FUNDING
DISTRIBUTED TO THE
REGION UP TO THIS
POINT (A + B + C) IS
\$20,000,000,
DISTRIBUTE THE
REMAINING \$5,000,000
TO EVERY TRIBE IN THE
REGION IN PROPORTION
TO THE TOTAL FUNDING
ALLOCATED TO EACH
TRIBE AT THIS POINT.











TRIBE FUNDING = \$800,000

REGION FUNDING = \$20,000,000

REMAINING

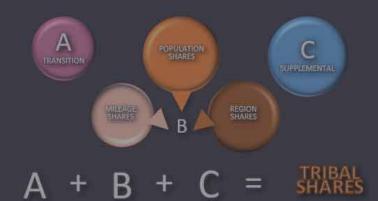
SUPPLEMENTAL = \$5,000,000

FUNDING









TO FIND THE AMOUNT
OF ADDITIONAL
SUPPLEMENTAL
FUNDING FOR THE
TRIBE, FIND THE
PROPORTION OF FUNDS
ALLOCATED TO THE
TRIBE, TO THE FUNDS
ALLOCATED TO THE
REGION.



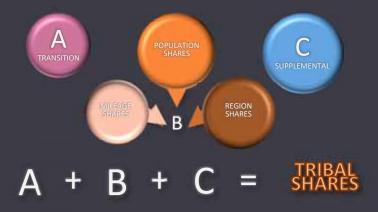
\$5,000,000 × 0.04 = \$200,000

TRIBE FUNDING = \$800,000

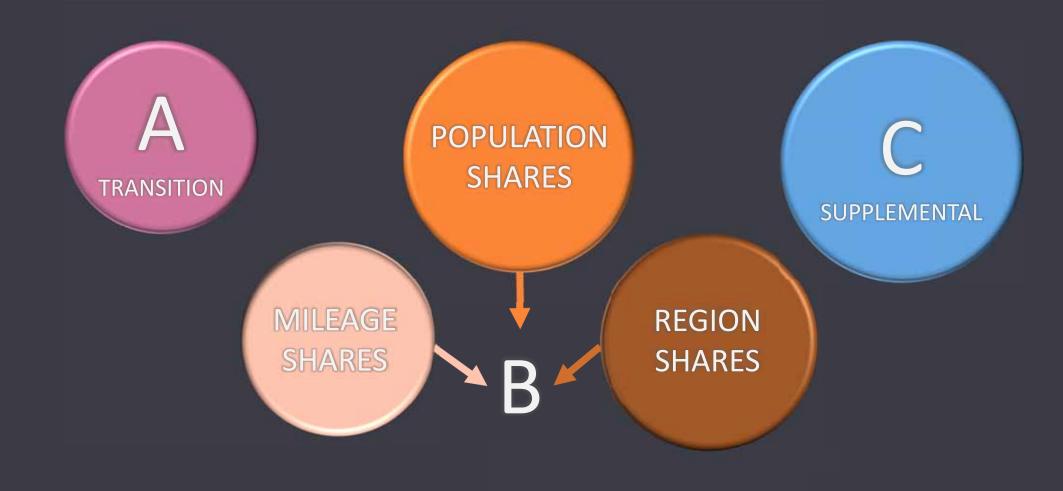
REGION FUNDING = \$20,000,000

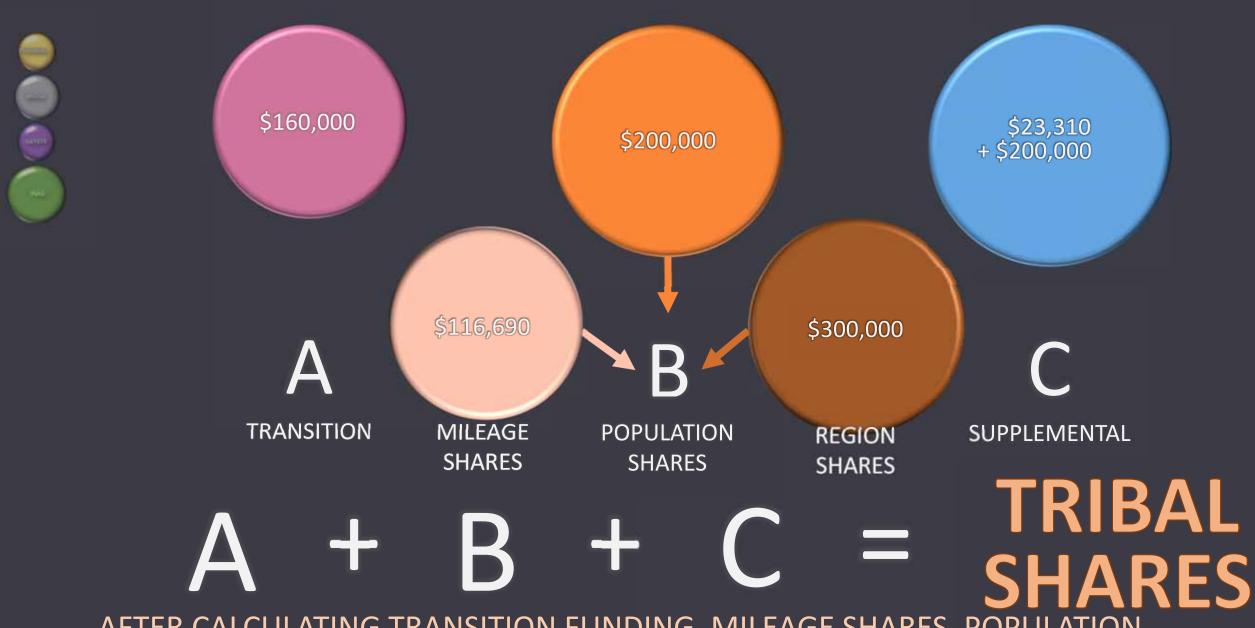
REMAINING
SUPPLEMENTAL = \$5,000,000
FUNDING



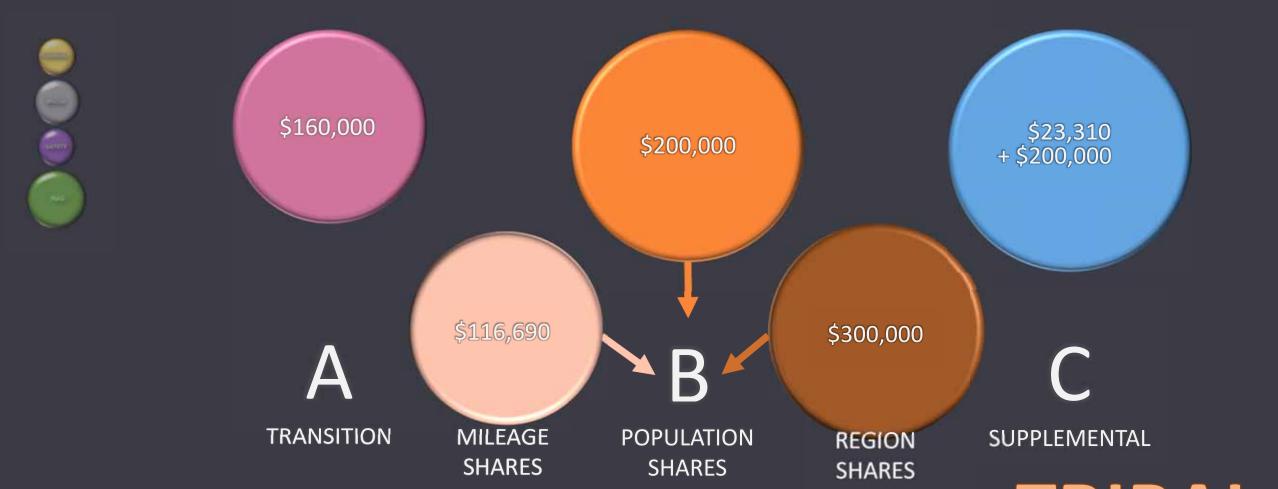




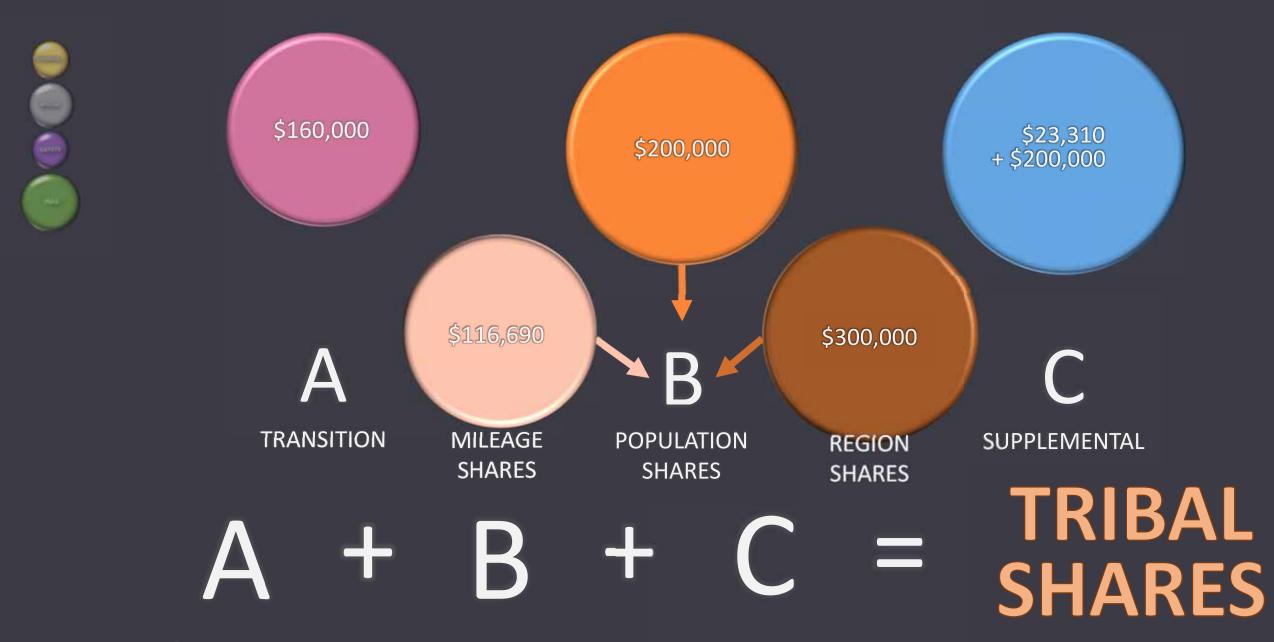




AFTER CALCULATING TRANSITION FUNDING, MILEAGE SHARES, POPULATION SHARES, REGION SHARES, AND SUPPLEMENTAL FUNDING, ADD THEM TOGETHER TO FIND THE TOTAL TRIBAL SHARES AUTHORIZED FOR THE TRIBE.



+ B + C = TRIBAL SHARES



\$160,000

