## Navajo Nation Division of Transportation Moving Roads Forward

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## Background

- 2009 LRTP Project listing oriented.
  - 38-year TIP
  - All politically driven.
- 2016 LRTP Needs-based/performance oriented with goals, objectives and strategies.
  - No projects... there's a TIP process for that.
  - Significant reduction in politics.

## **LRTP Strategy – 7 Goals**

- Goal 1: Take Care of the System
- Goal 2: Create Connections
- Goal 3: Provide Options
- Goal 4: Promote Economic Development
- Goal 5: Enhance Safety
- Goal 6: Maximize Transportation Investment Effectiveness
- Goal 7: Enhance Existing & Create New Partnerships

#### **2016 LRTP**

- Priorities based upon data; Data Driven
- Future projects are consistent with the LRTP goals (Take Care of the System); Performance Based.



## **Objective: All Weather Roads...**

- Manage Risk
- Manage Resources
- Manage Expectations
- Manage to Today's Conditions

## NDOT's responsibility: Manage the Transportation System

#### **Surface Maintenance**

- Bridges
  - Sufficiency Ratings
- Pavement Pavement Condition Index
  - Crack seal
  - Chip Seal
  - Reconstruct
- Gravel Visual Inspection
  - Blade/Sealants
- Dirt Visual Inspection
  - Blade/Sealants/Grade & Drain

## **Highest Priority Projects**

			AGENCY					
			Northern	Western	Eastern	Chinle	Ft. Defiance	Totals
DIRT	AADT 250+ (Miles)		76.7	159.8	67.5	109.3	119	532.3
	AADT 250+ and Regional Route (Miles)		29	37	29.3	54.5	40.3	190.1
PAVED ROADS	PCI 0-54 (Miles)	<1000 AADT	66.3	36.1	97.2	97.3	90.7	387.6
		1000-2999 AADT	59.9	53.3	38	104	108.6	363.8
		3000+ AADT	0	6.3	2.8	19.9	28.8	57.8
	PCI 55-69 (Miles)		72.4	34.3	42	36	17.4	202.1
	PCI 70+ (Miles)		93.3	109.6	13.5	17.7	44.3	278.4
# of BRIDGES	Sufficiency Rating = 0-20		3	0	0	0	8	11
	Sufficiency Rating = 20-40		0	1	0	1	4	6
	Sufficiency Rating = 40-50		0	0	0	0	1	1
# OF WASHOUT S	Washout		39	8	4	11	39	101
	Washout on Regional Route		5	16	1	2	44	68
	Washout on High Priority Regional Route		4	0	0	5	13	22

Highest Priority for immediate design/clearances/programming.

## **Regional Route Priorities**

**Chapter House Access** 

**School Access** 

**Traffic Count** 

Connections
(Hwy/Paved Road)

- 5 Packages
- 20-Miles +/- Per Year
- 10-Year Program
  - Grade/Drain
  - Gravel
  - Chip Seal

#### **Washout Priorities**

High Priority
Regional Route
(ADT/Reg Rte)

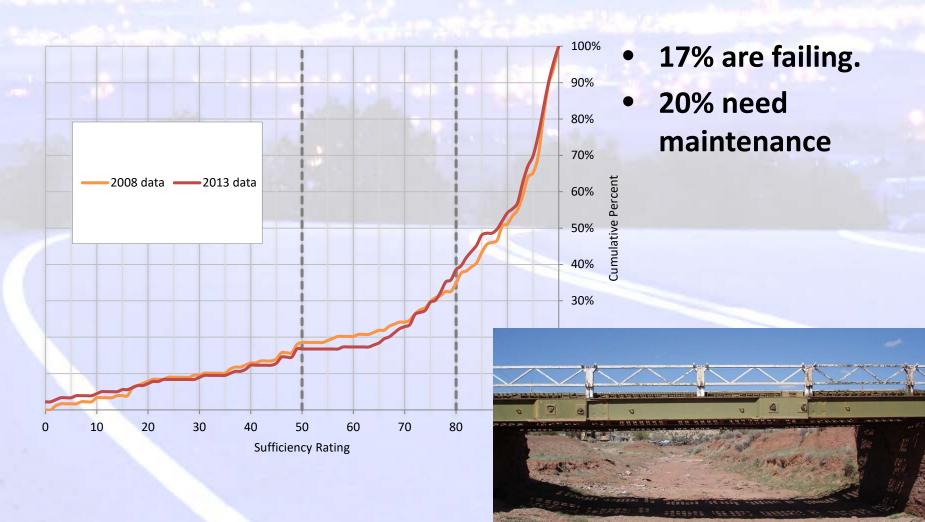
Regional Route

3 Others

- Hydrology
   Evaluations
- Scoping Studies
- Environmental
- Grade/Drain

## **Bridges**

#### **No Significant Changes in 5 years**



## **Bridge Priorities**

Phase 1 Evaluation

Is It Needed?

Fracture Critical/Closed?

Important to Community?

Phase 2 Evaluation

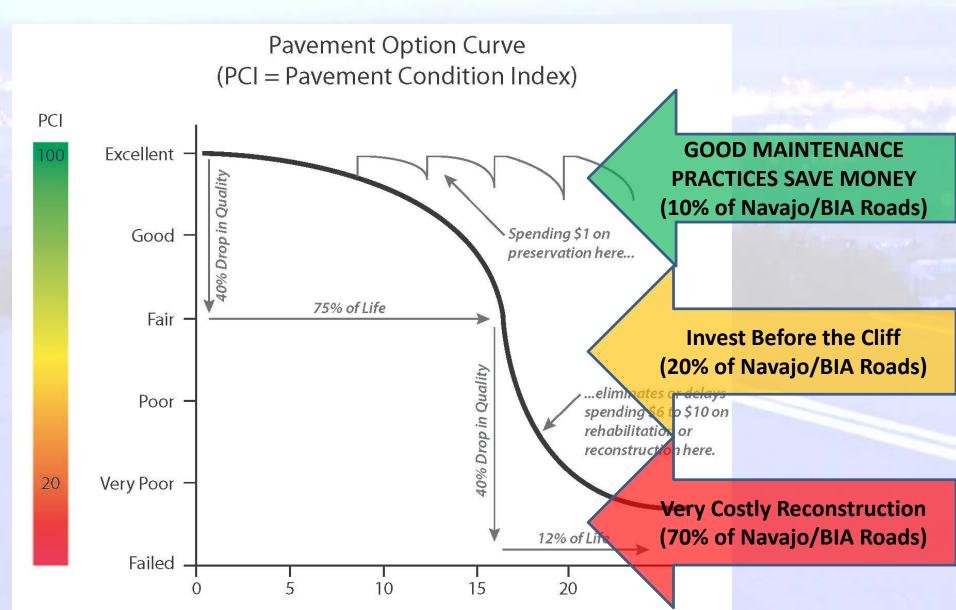
Project Ready? (Plans/Env/ROW)

Traffic Use/Detour

**Functional Classification** 

Surface Type

**Bus Route** 



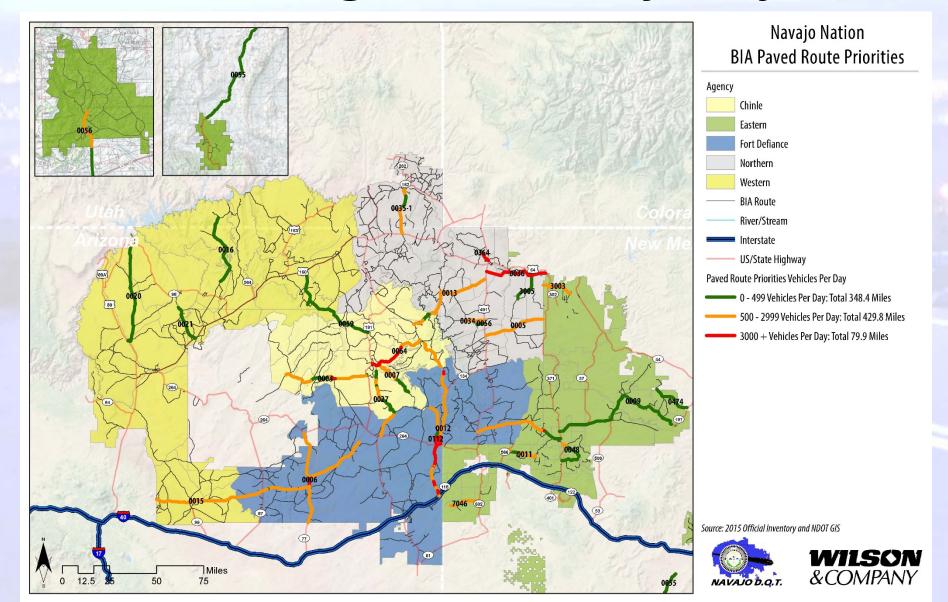




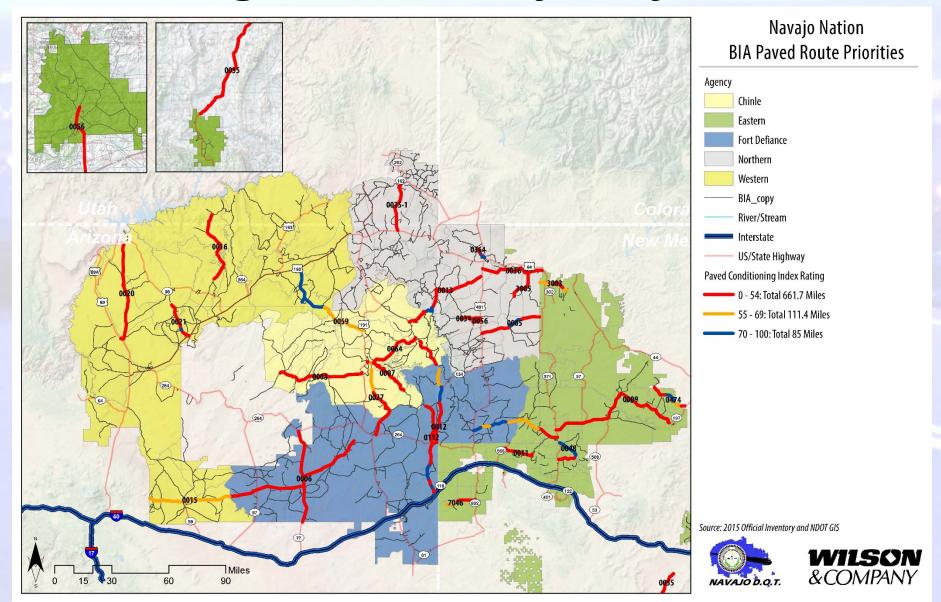




## **BIA ID'd Highest Priority Projects**



## **Highest Priority Projects**



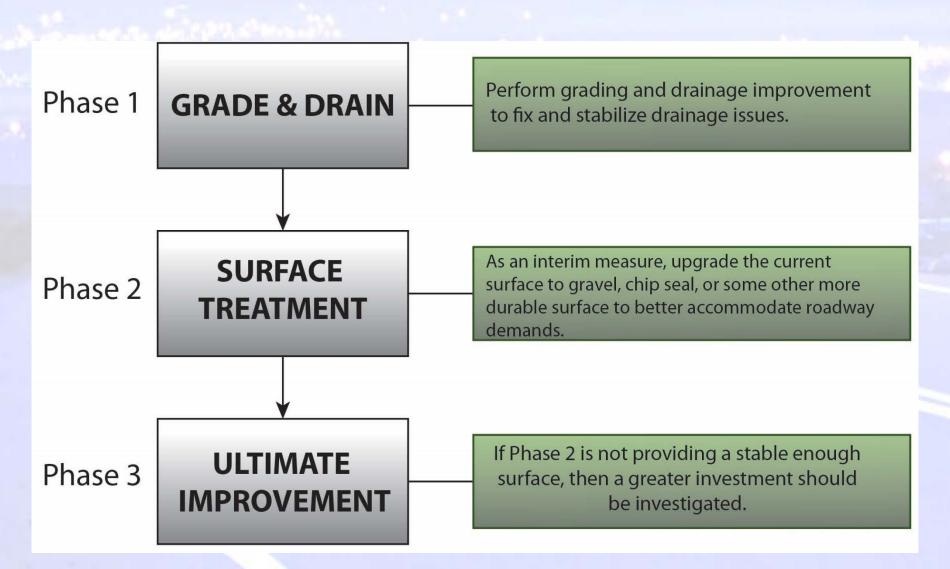
#### **Pavement Priorities**

Preserve Good PCI >= 55 **Pavements** Fix and Overlay PCI <55 **Pavements** Rebuild Full

**Pavements** 

Reconstruction

# Take Care of the System Addressing Needs Systematically



## **Performance-Based Programming**

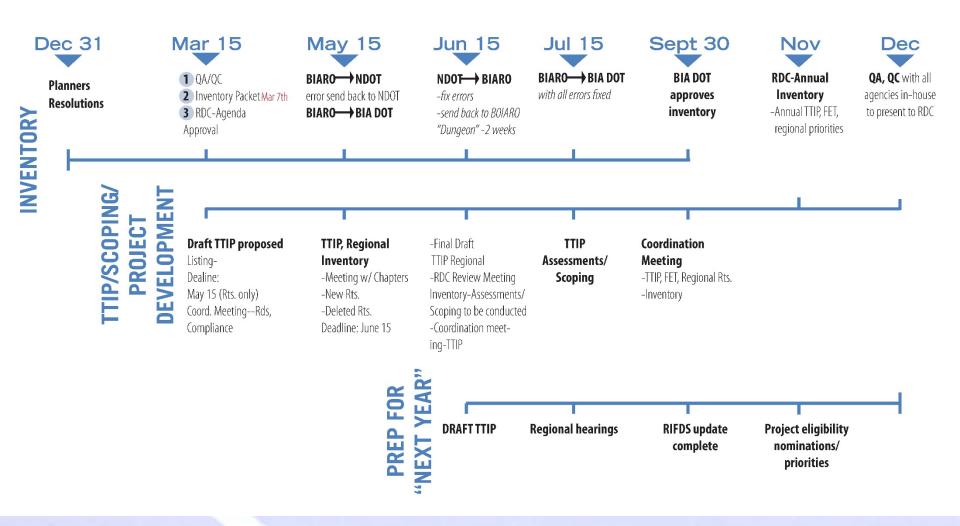
- Roads 75%-85% (approx. \$30M) construction
- Bridges 5% 10% (approx. \$3.5M) construction
- Safety 1% 3% (approx. \$600K) maintenance
- Pedestrian/Bicycle/Transit 1% 2% (approx. \$400K)
- Airports 1% 2% (approx. \$400K) maintenance

- Data driven process to address critical needs first
- Maximize funding partners for success
- Maintain fiscally constrained TTIP

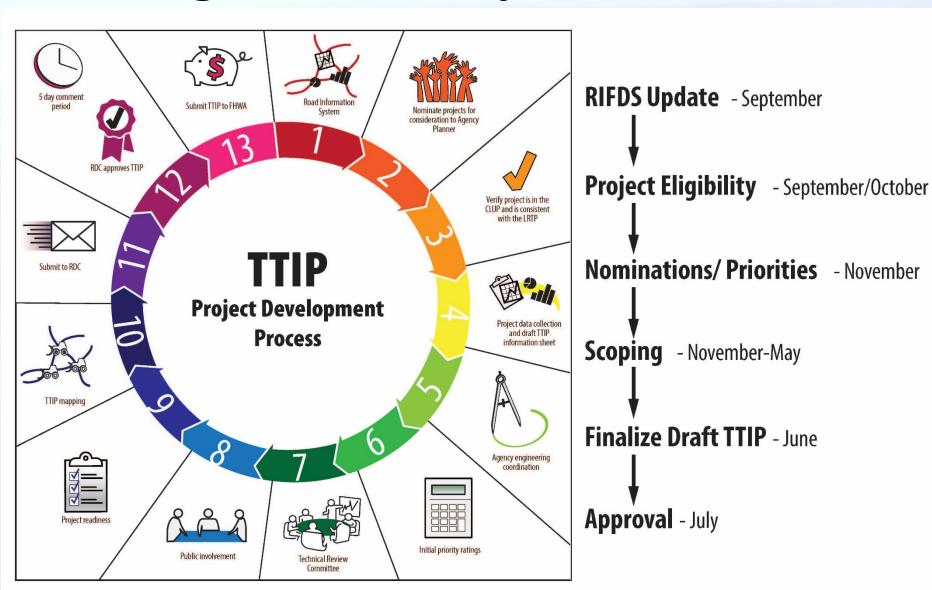
#### **Program Approval Process**

- Project Scoping
  - Committee Review & Recommendations
- Resources and Development Committee (RDC) Review Workshop
  - Updates/Priorities
  - Draft Listing
  - Funds Distribution
- RDC Final Draft
- FHWA Review
- RDC Approval

## **Timeline Comparison**



## **Program Development Process**



### **LRTP Discussion**

**QUESTIONS?** 

**THANK YOU!**